

Transportation Revenue Forecast Council

November 2025 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

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**Transportation & Economic Revenue
Forecast Council
November 2025**

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**Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast
November 2025**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (November 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,578	2,475
Annual Percentage Change	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	-0.4%	-1.3%	-4.0%
Gasoline (September 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,568	2,515
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-1.6%
Diesel (November 2025 Forecast)	678	689	710	726	778	757	691	694	700
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	0.4%	0.9%
Diesel (September 2025 Forecast)	678	689	710	726	778	757	691	681	698
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.3%
Total Motor Fuel (November 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,272	3,175
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-0.9%	-3.0%
Total Motor Fuel (September 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,250	3,213
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-1.2%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (November 2025 Forecast)	2,439	2,408	2,382	2,352	2,320	2,286	2,252	2,218	2,185
Annual Percentage Change	-1.48%	-1.24%	-1.08%	-1.26%	-1.38%	-1.44%	-1.49%	-1.51%	-1.51%
Gasoline (September 2025 Forecast)	2,491	2,454	2,418	2,381	2,345	2,308	2,272	2,235	2,198
Percentage Change, November 2025 vs September 2025	-2.1%	-1.9%	-1.5%	-1.2%	-1.1%	-0.9%	-0.9%	-0.7%	-0.6%
Diesel (November 2025 Forecast)	705	699	708	716	712	718	727	725	729
Annual Percentage Change	0.7%	-0.7%	1.2%	1.1%	-0.6%	0.9%	1.3%	-0.3%	0.6%
Diesel (September 2025 Forecast)	698	701	704	708	711	715	719	724	729
Percentage Change, November 2025 vs September 2025	1.0%	-0.2%	0.5%	1.1%	0.1%	0.4%	1.1%	0.1%	0.0%
Total Motor Fuel (November 2025 Forecast)	3,143	3,108	3,090	3,068	3,031	3,004	2,979	2,943	2,914
Annual Percentage Change	-1.0%	-1.1%	-0.6%	-0.7%	-1.2%	-0.9%	-0.8%	-1.2%	-1.0%
Total Motor Fuel (September 2025 Forecast)	3,189	3,156	3,123	3,089	3,055	3,023	2,991	2,959	2,927
Percentage Change, November 2025 vs September 2025	-1.4%	-1.5%	-1.0%	-0.7%	-0.8%	-0.6%	-0.4%	-0.5%	-0.5%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

November 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2019-2021	2019-2021	Difference		2021-2023	2021-2023	Difference	
	Biennium	Biennium			Biennium	Biennium		
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	2023-2025	2023-2025	Difference		2025-2027	2025-2027	Difference	
	Biennium	Biennium			Biennium	Biennium		
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent
Gross Fuel Tax	\$3,241,341,369	\$3,227,735,669	\$13,605,700	0.42%	\$3,549,526,600	\$3,596,923,200	(\$47,396,600)	-1.32%
Gross Gasoline Tax	\$2,553,560,059	2,547,558,559	6,001,500	0.24%	\$2,729,003,600	2,780,336,400	(51,332,800)	-1.85%
Gross Special Fuel Tax	\$687,781,309	680,177,109	7,604,200	1.12%	\$820,522,900	816,586,800	3,936,100	0.48%
Less: Refunds and Transfers	\$206,983,786	206,486,286	497,500	0.24%	\$229,064,600	231,547,800	(2,483,200)	-1.07%
Less: Distributions for Local Uses	\$251,183,407	250,314,607	868,800	0.35%	\$241,324,800	244,571,500	(3,246,700)	-1.33%
Less: Distributions for State Uses	\$131,160,569	130,706,169	454,400	0.35%	\$126,082,600	127,776,700	(1,694,100)	-1.33%
Less: MVFT Distributions to Cities & Counties	\$465,007,646	452,167,546	12,840,100	2.84%	\$467,167,400	473,502,100	(6,334,700)	-1.34%
Net to Nickel Account	\$305,827,880	304,770,080	1,057,800	0.35%	\$293,708,100	297,659,500	(3,951,400)	-1.33%
Net to Transportation Partnership Account	\$513,740,916	511,964,216	1,776,700	0.35%	\$493,342,900	499,981,000	(6,638,100)	-1.33%
Net to Connecting Washington Account	\$719,236,891	716,749,591	2,487,300	0.35%	\$690,679,800	699,973,000	(9,293,200)	-1.33%
Net to Motor Vehicle Fund	\$648,200,275	\$654,577,175	(\$6,376,900)	-0.97%	\$1,008,156,400	\$1,021,911,500	(\$13,755,100)	-1.35%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

November 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium November 2025	2027-2029 Biennium September 2025	Difference Value	Percent	2029-2031 Biennium November 2025	2029-2031 Biennium September 2025	Difference Value	Percent
Gross Fuel Tax	\$3,681,467,100	\$3,729,158,500	(\$47,691,400)	-1.28%	\$3,776,642,100	\$3,799,742,900	(\$23,100,800)	-0.61%
Gross Gasoline Tax	\$2,780,526,800	2,829,082,400	(48,555,600)	-1.72%	\$2,822,701,600	2,852,567,300	(29,865,700)	-1.05%
Gross Special Fuel Tax	\$900,940,300	900,076,100	864,200	0.10%	\$953,940,400	947,175,500	6,764,900	0.71%
Less: Refunds and Transfers	\$238,995,100	241,402,500	(2,407,400)	-1.00%	\$247,595,000	248,595,200	(1,000,200)	-0.40%
Less: Distributions for Local Uses	\$236,697,100	239,809,300	(3,112,200)	-1.30%	\$232,493,200	234,217,400	(1,724,200)	-0.74%
Less: Distributions for State Uses	\$123,664,700	125,288,700	(1,624,000)	-1.30%	\$121,619,200	122,518,700	(899,500)	-0.73%
Less: MVFT Distributions to Cities & Counties	\$471,317,300	477,462,900	(6,145,600)	-1.29%	\$471,115,600	474,548,500	(3,432,900)	-0.72%
Net to Nickel Account	\$288,107,100	291,895,100	(3,788,000)	-1.30%	\$283,067,600	285,166,900	(2,099,300)	-0.74%
Net to Transportation Partnership Account	\$483,939,200	490,302,800	(6,363,600)	-1.30%	\$476,048,300	479,702,300	(3,654,000)	-0.76%
Net to Connecting Washington Account	\$677,514,600	686,423,500	(8,908,900)	-1.30%	\$665,610,800	670,548,200	(4,937,400)	-0.74%
Net to Motor Vehicle Fund	\$1,161,232,100	\$1,176,573,600	(\$15,341,500)	-1.30%	\$1,279,092,500	\$1,284,445,600	(\$5,353,100)	-0.42%
	2031-2033 Biennium November 2025	2031-2033 * Biennium September 2025	Difference Value	Percent	2033-2035 Biennium November 2025	2033-2035 * Biennium September 2025	Difference Value	Percent
Gross Fuel Tax	\$3,853,841,200	\$3,874,995,800	(\$21,154,600)	-0.55%	\$3,925,004,900	\$3,943,923,700	(\$18,918,800)	-0.48%
Gross Gasoline Tax	\$2,850,489,900	2,878,185,500	(27,695,600)	-0.96%	\$2,875,880,800	2,895,173,500	(19,292,700)	-0.67%
Gross Special Fuel Tax	\$1,003,351,300	996,810,300	6,541,000	0.66%	\$1,049,124,100	1,048,750,300	373,800	0.04%
Less: Refunds and Transfers	\$276,657,900	277,443,300	(785,400)	-0.28%	\$286,363,900	287,274,100	(910,200)	-0.32%
Less: Distributions for Local Uses	\$226,669,600	227,854,600	(1,185,000)	-0.52%	\$221,733,600	222,871,800	(1,138,200)	-0.51%
Less: Distributions for State Uses	\$118,848,400	119,469,200	(620,800)	-0.52%	\$116,411,700	117,006,300	(594,600)	-0.51%
Less: MVFT Distributions to Cities & Counties	\$466,303,800	468,669,600	(2,365,800)	-0.50%	\$462,961,300	465,313,700	(2,352,400)	-0.51%
Net to Nickel Account	\$275,977,100	277,420,100	(1,443,000)	-0.52%	\$269,967,600	271,353,300	(1,385,700)	-0.51%
Net to Transportation Partnership Account	\$463,712,400	466,104,300	(2,391,900)	-0.51%	\$453,298,300	455,626,100	(2,327,800)	-0.51%
Net to Connecting Washington Account	\$649,148,100	652,528,800	(3,380,700)	-0.52%	\$638,581,900	641,862,000	(3,280,100)	-0.51%
Net to Motor Vehicle Fund	\$1,376,523,800	\$1,385,506,100	(\$8,982,300)	-0.65%	\$1,475,686,700	\$1,482,616,200	(\$6,929,500)	-0.47%

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

November 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

COLLECTIONS	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
	Fiscal Year 2024	Fiscal Year 2025	Current Biennium		Fiscal Year 2028	Fiscal Year 2029
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Gross Fuel Tax	\$1,628,816,569	\$1,612,524,800	\$1,756,474,400	\$1,793,052,200	\$1,826,811,500	\$1,854,655,600
Gross Gasoline Tax	\$1,283,783,959	\$1,269,776,100	\$1,355,279,500	\$1,373,724,100	\$1,383,537,500	\$1,396,989,300
Gross Special Fuel Tax	\$345,032,609	\$342,748,700	\$401,194,800	\$419,328,100	\$443,274,000	\$457,666,300
Less: Refunds and Transfers	\$96,849,886	\$110,133,900	\$113,107,300	\$115,957,300	\$118,318,100	\$120,677,000
Less: Distributions for Local Uses	\$126,782,807	\$124,400,600	\$121,251,500	\$120,073,300	\$118,726,500	\$117,970,600
Less: Distributions for State Uses	\$66,225,469	\$64,935,100	\$63,337,100	\$62,745,500	\$62,004,400	\$61,660,300
Less: MVFT Distributions to Cities & Counties	\$234,926,846	\$230,080,800	\$233,800,700	\$233,366,700	\$235,079,500	\$236,237,800
Net to Nickel Account	\$154,364,180	\$151,463,700	\$147,580,300	\$146,127,800	\$144,474,200	\$143,632,900
Net to Transportation Partnership Account	\$259,299,116	\$254,441,800	\$247,896,500	\$245,446,400	\$242,678,900	\$241,260,300
Net to Connecting Washington Account	\$363,018,591	\$356,218,300	\$347,055,000	\$343,624,800	\$339,750,300	\$337,764,300
Net to Motor Vehicle Fund	\$327,349,675	\$320,850,600	\$482,446,000	\$525,710,400	\$565,779,600	\$595,452,500

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

November 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Gross Fuel Tax	\$1,880,770,300	\$1,895,871,800	\$1,915,403,600	\$1,938,437,600	\$1,955,284,500	\$1,969,720,400
Gross Gasoline Tax	\$1,407,473,700	\$1,415,227,900	\$1,422,408,300	\$1,428,081,600	\$1,435,237,100	\$1,440,643,700
Gross Special Fuel Tax	\$473,296,600	\$480,643,800	\$492,995,300	\$510,356,000	\$520,047,400	\$529,076,700
Less: Refunds and Transfers	\$122,707,300	\$124,887,700	\$135,872,100	\$140,785,800	\$142,265,500	\$144,098,400
Less: Distributions for Local Uses	\$117,022,600	\$115,470,600	\$113,889,600	\$112,780,000	\$111,288,900	\$110,444,700
Less: Distributions for State Uses	\$61,196,300	\$60,422,900	\$59,689,800	\$59,158,600	\$58,412,700	\$57,999,000
Less: MVFT Distributions to Cities & Counties	\$236,264,800	\$234,850,800	\$233,404,000	\$232,899,800	\$231,603,000	\$231,358,300
Net to Nickel Account	\$142,478,600	\$140,589,000	\$138,664,000	\$137,313,100	\$135,497,700	\$134,469,900
Net to Transportation Partnership Account	\$239,455,300	\$236,593,000	\$233,048,100	\$230,664,300	\$227,813,300	\$225,485,000
Net to Connecting Washington Account	\$335,035,800	\$330,575,000	\$326,006,300	\$323,141,800	\$322,153,800	\$316,428,100
Net to Motor Vehicle Fund	\$626,609,600	\$652,482,900	\$674,829,800	\$701,694,000	\$726,249,700	\$749,437,000

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Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison
By Month Of Distribution
November 2025

	BIENNIUM 2023 - 2025 November 2023	BIENNIUM 2023 - 2025 September 2025	Difference Value	Difference Percent	BIENNIUM 2025 - 2027 November 2025	BIENNIUM 2025 - 2027 September 2025	Difference Value	Difference Percent	BIENNIUM 2027-2029 November 2025	BIENNIUM 2027-2029 September 2025	Difference Value	Difference Percent
GROSS FUEL TAX	\$3,247,790,100	\$3,236,831,600	\$10,958,500	0.34%	\$3,533,903,600	\$3,560,078,700	(\$26,075,100)	-1.30%	\$3,676,062,500	\$3,722,191,900	(\$46,129,400)	-1.24%
TOTAL REFUNDS AND TRANSFERS	206,981,400	206,486,100	495,300	0.24%	229,064,500	231,547,800	(2,483,300)	-1.07%	238,995,200	241,402,500	(2,407,300)	-1.00%
GROSS GASOLINE TAX	2,563,559,000	2,558,834,300	4,724,700	0.18%	2,718,218,100	2,770,242,500	(52,024,400)	-1.88%	2,778,370,900	2,825,773,800	(47,402,900)	-1.68%
Less: Non-Highway Refunds	35,118,400	35,028,700	89,700	0.26%	51,677,400	52,652,500	(975,100)	-1.85%	52,798,200	53,699,500	(901,300)	-1.68%
Less: Tribal Reservation Refunds	81,963,300	81,963,300	0	0.00%	76,977,800	76,977,800	0	0.00%	76,946,100	77,526,300	(580,200)	-0.75%
Less: Aeronautics Transfer #039	717,800	716,400	1,400	0.20%	761,100	775,600	(14,500)	-1.87%	777,900	791,200	(13,300)	-1.68%
Less: General Fund Transfer #001	1,580,700	1,577,200	3,500	0.22%	1,988,000	2,026,100	(38,100)	-1.88%	2,032,000	2,066,700	(34,700)	-1.68%
Less: Marine Transfer #048 and #267	18,151,400	18,117,900	33,500	0.18%	17,582,700	17,582,700	0	0.00%	16,839,300	17,127,200	(287,900)	-1.68%
Less: Outdoor Recreation Vehicle Transfer #268 and #01E	17,249,900	17,217,100	32,800	0.19%	16,514,800	16,514,800	0	0.00%	15,907,200	16,162,000	(254,800)	-1.70%
Less: Snowmobile #01M	1,733,100	1,735,400	(2,300)	-0.13%	1,768,400	1,779,800	(11,400)	-0.64%	1,776,000	1,782,400	(6,400)	-0.36%
NET GASOLINE TAX	2,407,044,400	2,402,478,300	4,566,100	0.19%	2,552,773,000	2,601,911,300	(48,138,300)	-1.89%	2,611,293,800	2,656,226,100	(44,932,300)	-1.69%
GROSS SPECIAL FUEL TAX	684,221,100	677,997,300	6,223,800	0.92%	815,685,600	810,336,200	5,349,400	0.66%	897,691,400	896,416,100	1,275,300	0.14%
Less: Non-Highway Refunds	31,114,600	30,777,900	336,700	1.09%	44,152,200	43,867,000	285,200	0.65%	48,577,900	48,598,500	(20,600)	-0.04%
Less: Tribal Reservation Refunds	19,352,200	19,352,200	0	0.00%	19,467,200	19,467,200	0	0.00%	23,340,200	23,316,600	23,600	0.10%
NET SPECIAL FUEL TAX	633,754,300	627,867,200	5,887,100	0.94%	752,066,100	747,146,700	4,919,400	0.66%	825,773,500	824,592,800	1,180,700	0.14%
TOTAL MOTOR FUEL TAX	3,040,798,700	3,030,345,500	10,453,200	0.34%	3,304,839,100	3,349,038,000	(44,191,700)	-1.32%	3,437,067,300	3,480,789,400	(43,722,100)	-1.26%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	19,216,600	19,216,600	0	0.00%	20,078,800	20,078,800	0	0.00%	20,932,800	20,932,800	0	0.00%
TOTAL EXPENSES	19,216,600	19,216,600	0	0.00%	20,078,800	20,078,800	0	0.00%	20,932,800	20,932,800	0	0.00%
NET FOR DISTRIBUTION	3,021,582,100	3,011,128,900	10,453,200	0.35%	3,284,760,300	3,328,952,100	(44,191,800)	-1.33%	3,416,134,500	3,459,856,500	(43,722,000)	-1.26%
1a Net for Distribution	61,165,500	60,954,000	211,500	0.35%	59,371,900	60,157,800	(785,900)	-1.31%	58,902,200	59,657,700	(755,500)	-1.27%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23a, RCW 46.68.090(2)(a) #108	624,440,000	622,280,300	2,159,700	0.35%	599,693,700	607,761,900	(8,068,200)	-1.33%	588,257,500	595,992,000	(7,734,500)	-1.30%
SPECIAL CATEGORY C												
3.2609% of 23a RCW 46.68.090(2)(b) #215	45,874,600	45,715,900	158,700	0.35%	44,056,600	44,649,400	(592,800)	-1.33%	43,216,400	43,784,700	(568,300)	-1.30%
TRANSPORTATION 2003 ACCOUNT												
100% of 5a, RCW 46.68.090(3) #550	305,827,900	304,770,100	1,057,800	0.35%	293,708,100	297,659,500	(3,951,400)	-1.33%	288,107,100	291,895,100	(3,788,000)	-1.30%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6a RCW 46.68.090(4)(c)(5)(c) and	302,200,600	\$301,155,500	1,045,100	0.35%	290,201,800	294,106,600	(3,904,800)	-1.33%	284,670,300	288,413,500	(3,743,200)	-1.30%
100% of 2a and 1.5a RCW 46.68.090(6) #09H	211,540,300	210,808,700	731,600	0.35%	203,141,100	205,874,400	(2,733,300)	-1.33%	199,269,000	201,889,300	(2,620,300)	-1.30%
CONNECTING WASHINGTON ACCOUNT												
100% of 7a and 4.9a RCW 46.68.090(7) #20H	719,236,900	716,749,600	2,487,300	0.35%	690,679,800	699,973,000	(9,293,200)	-1.33%	677,514,600	686,423,500	(8,908,900)	-1.30%
2025 DISTRIBUTION (108)												
95% of rate increase in 2025 Bill 5801	0	0	0		363,778,600	368,671,900	(4,893,300)	-1.33%	541,155,100	547,136,300	(5,981,200)	-1.09%
TOTAL TO STATE	2,209,120,300	2,201,480,100	7,640,200	0.35%	2,485,259,700	2,518,696,800	(33,437,100)	-1.33%	2,622,190,000	2,655,534,300	(33,344,300)	-1.26%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,154,800	7,286,500	(131,600)	-1.81%	7,160,700	7,257,900	(97,200)	-1.34%	6,976,900	7,069,300	(92,400)	-1.31%
Plus: Studies, 0.33% RCW 46.68.110(2) #109	1,574,100	1,603,000	(28,900)	-1.86%	1,576,300	1,596,700	(21,400)	-1.34%	1,535,300	1,555,300	(20,000)	-1.31%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	2,253,500	1,455,800	797,700	54.79%	1,149,500	1,102,500	46,600	4.23%	750,000	750,000	0	0.00%
NET TO STATE	2,220,102,800	2,211,825,500	8,277,300	0.37%	2,495,145,200	2,523,645,300	(28,500,100)	-1.13%	2,631,451,900	2,661,089,300	(29,637,400)	-1.11%
WASHINGTON STATE FERRIES												
PIUET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23a, RCW 46.68.090(2)(c)	32,754,700	\$32,641,400	113,300	0.35%	31,456,600	\$31,879,800	(423,200)	-1.33%	30,856,700	\$31,262,500	(405,800)	-1.30%
Plus: RCW 46.68.090(5), Capron Act Redistribution	19,153,300	19,086,300	67,000	0.35%	18,514,100	18,760,900	(246,800)	-1.32%	18,147,600	18,384,200	(236,600)	-1.29%
TOTAL TO FERRY OPERATIONS	51,908,000	51,727,800	180,200	0.35%	49,970,700	50,640,900	(670,200)	-1.32%	49,004,300	49,646,700	(642,400)	-1.29%
PIUET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3720% of 23a, RCW 46.68.090(2)(d) #099	33,777,900	33,262,400	515,500	0.35%	32,055,200	32,486,400	(431,200)	-1.33%	31,443,900	31,857,300	(413,400)	-1.30%
TOTAL TO WASHINGTON STATE FERRIES	85,285,900	84,990,200	295,700	0.35%	82,025,900	83,127,300	(1,101,400)	-1.32%	80,448,200	81,504,000	(1,055,800)	-1.30%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23a to TIA RCW 46.68.090(2)(e) #144	106,350,500	105,982,700	367,800	0.35%	102,135,900	103,510,000	(1,374,100)	-1.33%	100,188,100	101,505,400	(1,317,300)	-1.30%
5.6739% of 23a to TIA RCW 46.68.090(2)(f) #144	79,820,900	79,544,900	276,000	0.35%	77,687,700	77,689,000	(1,000)	-0.00%	75,195,800	76,184,400	(988,600)	-1.30%
Plus: Small City Pavement and Sidewalk Account #	1,806,900	1,800,700	6,200	0.34%	1,831,100	1,855,600	(24,500)	-1.32%	1,770,500	1,793,800	(23,300)	-1.30%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	187,978,300	187,328,200	650,100	0.35%	180,624,700	183,054,600	(2,429,900)	-1.33%	177,154,400	179,483,700	(2,329,300)	-1.30%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23a to Cities RCW 46.68.090(2)(g)	150,473,700	149,953,200	520,500	0.35%	144,510,400	146,454,600	(1,944,200)	-1.33%	141,754,600	143,618,400	(1,863,800)	-1.30%
2005 DISTRIBUTION												
8.3333% of 6a RCW 46.68.090(4)(a) and (5)(a)	30,219,800	30,299,000	(79,100)	-0.26%	29,020,100	29,410,500	(390,400)	-1.33%	28,638,400	29,014,500	(376,100)	-1.30%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801												
Less: State Supervision, 1.5%, RCW 46.68.11	(2,710,400)	(2,701,000)	(9,400)	0.35%	(2,746,600)	(2,783,500)	36,900	-1.33%	(2,655,800)	(2,690,700)	34,900	-1.30%
Less: Studies, 0.33% RCW 46.68.110(2)	(596,300)	(594,300)	(2,000)	0.34%	(604,300)	(612,400)	8,100	-1.32%	(584,300)	(592,000)	7,700	-1.30%
Less: Small City Pavement and Sidewalk Acc	(1,806,900)	(1,800,700)	(6,200)	0.34%	(1,831,100)	(1,855,600)	24,500	-1.32%	(1,770,500)	(1,793,800)	23,300	-1.30%
RCW 46.68.110(3)												
NET TO CITIES	175,580,000	175,156,200	423,800	0.24%	177,921,600	180,315,500	(2,393,900)	-1.33%	178,623,300	181,954,800	(3,331,500)	-1.28%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23a to Counties RCW 46.68.090(2)(h)	270,510,900	269,575,300	935,600	0.35%	259,790,700	263,285,800	(3,495,100)	-1.33%	254,836,500	258,187,100	(3,350,600)	-1.30%
2005 DISTRIBUTION												
8.3333% of 6a RCW 46.68.090(4)(b) and (5)(b)	29,912,700	29,810,300	102,400	0.34%	29,020,100	29,410,500	(390,400)	-1.33%	28,638,400	29,014,500	(376,100)	-1.30%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801												
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,444,600)	(4,565,500)	120,900	-3.07%	(4,414,100)	(4,474,300)	60,200	-1.35%	(4,321,200)	(4,378,500)	57,300	-1.31%
Less: Studies, 0.33% RCW 46.68.120(2)	(977,900)	(1,008,900)	31,000	0.09%	(971,200)	(984,400)	13,200	-1.34%	(953,700)	(965,700)	12,000	-1.25%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(5,573,300)	(1,455,800)	(4,117,500)	282.83%	(4,656,100)	352,900	(5,009,000)	-1419.38%	(4,529,900)	(750,000)	(3,779,900)	503.99%
TOTAL AMOUNT ALLOCATED TO COUNTIES	289,427,800	288,408,700	1,019,100	0.35%	288,342,500	297,292,500	(8,950,000)	-3.01%	287,914,000	295,508,200	(7,594,200)	-2.57%
TOTAL NET TO COUNTIES	289,427,800	288,408,700	1,019,100	0.35%	288,342,500	297,292,500	(8,950,000)	-3.01%	287,914,000	295,508,200	(7,594,200)	-2.57%
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.080(1) Capron Act	(8,516,254)	(8,516,300)	46	0.00%	(8,387,821)	(8,465,500)	77,679	-0.92%	(8,342,023)	(8,505,800)	(1,663,777)	-28.22%
To Island County RCW 46.68.080(2) Capron Act	(14,449,811)	(14,449,800)	(11)	0.00%	(14,290,638)	(14,290,638)	0	0.00%	(14,208,683)	(14,072,700)	(135,983)	-28.32%
To Pierce, Skagit, and Whitman Counties RCW 47.1	(1,873,400)	(1,873,400)	0	0.00%	(1,873,400)	(1,873,400)	0	0.00%	(1,873,400)	(1,873,400)	0	0.00%
NET DISTRIBUTION TO COUNTIES	264,588,294	262,355,400	22,232,894	4.85%	263,790,601	268,418,000	(4,627,399)	-1.72%	263,489,854	270,876,000	(7,386,146)	-2.7

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Transportation Revenue Forecast Council

Table A.4. Motor Vehicle Fuel Tax Biennial Comparison

By Month Of Distribution

November 2025

	BIENNIUM 2029-2031 November 2025	BIENNIUM 2029-2031 September 2025	Difference Value	Percent	BIENNIUM 2031-2033 November 2025	BIENNIUM 2031-2033 September 2025	Difference Value	Percent	BIENNIUM 2033-2035 November 2025	BIENNIUM 2033-2035 September 2025	Difference Value	Percent
GROSS FUEL TAX	\$3,771,953,500	\$3,786,808,300	(\$26,854,800)	-0.71%	\$3,851,744,500	\$3,969,623,600	(\$11,879,000)	-0.46%	\$3,925,924,800	\$3,943,923,800	(\$18,999,000)	-0.48%
TOTAL REFUNDS AND TRANSFERS	246,356,400	247,485,300	(1,128,900)	-0.46%	276,293,600	275,566,500	727,100	0.26%	286,364,000	285,679,600	684,400	0.24%
GROSS GASOLINE TAX	2,821,163,100	2,853,666,800	(32,503,700)	-1.14%	2,849,491,400	2,875,081,000	(25,589,600)	-0.89%	2,875,880,800	2,895,173,500	(19,292,700)	-0.67%
Less: Non-Highway Refunds	53,612,000	54,229,900	(617,900)	-1.14%	54,149,900	54,636,800	(486,900)	-0.89%	54,651,900	55,019,400	(367,500)	-0.67%
Less: Tribal Reservation Refunds	78,129,000	78,699,000	(570,000)	-0.72%	78,910,300	79,257,600	(347,300)	-0.44%	79,642,600	79,813,200	(170,600)	-0.21%
Less: Aeronautics Transfer #009	789,900	789,100	800	-0.10%	797,800	805,100	(7,300)	-0.91%	805,300	810,700	(5,400)	-0.67%
Less: General Fund Transfer #001	2,063,300	2,087,100	(23,800)	-1.14%	2,084,000	2,102,700	(18,700)	-0.89%	2,105,900	2,167,000	(61,100)	-0.28%
Less: Marine Transfer #048 and #267	16,434,200	16,623,700	(189,500)	-1.14%	27,447,800	27,889,400	(441,600)	-0.87%	28,758,800	28,951,700	(192,900)	-0.67%
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	15,513,200	15,694,400	(181,200)	-1.15%	26,098,000	26,332,500	(234,500)	-0.89%	27,545,500	27,740,000	(194,500)	-0.70%
Less: Snowmobile #01M	1,776,000	1,782,400	(6,400)	-0.36%	3,202,500	3,213,800	(11,300)	-0.35%	3,335,500	3,347,400	(11,900)	-0.36%
NET GASOLINE TAX	2,652,845,500	2,683,780,800	(30,935,300)	-1.15%	2,656,800,500	2,682,504,100	(25,703,600)	-0.96%	2,679,669,000	2,699,609,200	(19,940,200)	-0.74%
GROSS SPECIAL FUEL TAX	950,790,400	945,171,600	5,618,800	0.59%	1,002,253,200	994,542,500	7,710,700	0.78%	1,049,124,000	1,048,750,200	373,800	0.04%
Less: Non-Highway Refunds	51,438,400	51,137,000	301,400	0.59%	54,225,000	53,808,300	416,700	0.77%	56,760,500	56,740,600	19,900	0.04%
Less: Tribal Reservation Refunds	26,600,400	26,432,800	167,600	0.63%	29,377,700	29,181,300	196,400	0.67%	33,391,700	33,374,700	17,000	0.05%
NET SPECIAL FUEL TAX	872,751,600	867,601,800	5,149,800	0.59%	918,650,500	911,552,900	7,097,600	0.78%	958,971,800	958,634,900	336,900	0.04%
TOTAL MOTOR FUEL TAX	3,525,597,100	3,551,382,600	(25,785,500)	-0.73%	3,575,451,000	3,594,057,000	(18,606,000)	-0.52%	3,638,640,800	3,658,244,100	(19,603,300)	-0.54%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	21,471,000	21,471,000	0	0.00%	21,580,700	21,580,700	0	0.00%	21,686,300	21,686,300	0	0.00%
TOTAL EXPENSES	21,471,000	21,471,000	0	0.00%	21,580,700	21,580,700	0	0.00%	21,686,300	21,686,300	0	0.00%
NET FOR DISTRIBUTION	3,504,126,100	3,529,911,600	(25,785,500)	-0.73%	3,553,870,300	3,572,476,300	(18,606,000)	-0.52%	3,616,954,500	3,636,557,800	(20,603,300)	-0.57%
1c Net for Distribution	58,029,700	58,456,900	(427,200)	-0.73%	56,604,200	56,878,500	(274,300)	-0.48%	55,375,400	55,652,000	(276,600)	-0.50%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23c, RCW 46.68.090(2)(a) #108	578,706,800	583,148,200	(4,441,400)	-0.76%	563,821,500	566,729,300	(2,907,800)	-0.51%	551,220,200	554,049,800	(2,829,600)	-0.51%
SPECIAL CATEGORY C												
3.2609% of 23c, RCW 46.68.090(2)(b) #215	42,514,800	42,841,100	(326,300)	-0.76%	41,421,300	41,634,900	(213,600)	-0.51%	40,495,500	40,703,400	(207,900)	-0.51%
TRANSPORTATION 2003 ACCOUNT												
100% of 5c, RCW 46.68.090(3) #50	283,428,400	285,604,700	(2,176,300)	-0.76%	276,138,100	277,563,200	(1,425,100)	-0.51%	269,967,500	271,353,300	(1,385,800)	-0.51%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6c, RCW 46.68.090(4)(c)(5)(c) and	280,028,500	282,177,800	(2,149,300)	-0.76%	272,772,100	274,179,100	(1,407,000)	-0.51%	266,646,200	268,015,400	(1,369,200)	-0.51%
100% of 2c and 1.5c, RCW 46.68.090(6) #09H	196,019,800	197,524,400	(1,504,600)	-0.76%	190,940,300	191,925,200	(984,900)	-0.51%	186,652,100	187,610,600	(958,500)	-0.51%
CONNECTING WASHINGTON ACCOUNT												
100% of 7c and 4.9c, RCW 46.68.090(7) #20H	666,467,200	671,582,800	(5,115,600)	-0.76%	648,197,000	652,545,600	(4,348,600)	-0.67%	634,617,300	641,862,100	(7,244,800)	-1.13%
2025 DISTRIBUTION (10b)												
95% of rate increase in 2025 Bill 5801	668,651,000	672,702,500	(4,051,500)	-0.60%	784,334,900	787,255,900	(2,921,000)	-0.37%	902,192,000	906,293,100	(4,101,100)	-0.45%
TOTAL TO STATE	2,715,817,500	2,735,581,500	(19,764,000)	-0.72%	2,778,626,200	2,791,833,200	(13,207,000)	-0.47%	2,851,790,800	2,869,887,600	(18,096,800)	-0.63%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	6,702,600	6,754,000	(51,400)	-0.76%	6,530,200	6,563,800	(33,600)	-0.51%	6,384,200	6,417,000	(32,800)	-0.51%
Plus: Studies, 0.33%, RCW 46.68.110(2) #10	1,474,600	1,485,000	(11,400)	-0.76%	1,436,700	1,444,100	(7,400)	-0.51%	1,404,600	1,411,800	(7,200)	-0.51%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%
NET TO STATE	2,724,744,700	2,744,459,000	(19,714,300)	-0.72%	2,786,343,100	2,799,597,000	(13,253,900)	-0.48%	2,860,329,600	2,877,470,400	(17,140,800)	-0.60%
WASHINGTON STATE FERRIES												
PUSET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23c, RCW 46.68.090(2)(c)	30,355,900	\$30,588,800	(232,900)	-0.76%	29,575,000	\$29,727,600	(152,600)	-0.51%	28,914,000	\$28,062,400	(851,600)	-2.94%
Plus: RCW 46.68.090(5), Capron Act Redistributions	17,958,400	18,094,500	(136,100)	-0.76%	17,779,300	17,869,800	(90,500)	-0.51%	17,538,100	17,625,100	(87,000)	-0.49%
TOTAL TO FERRY OPERATIONS	48,314,300	48,683,300	(369,000)	-0.76%	47,354,300	47,597,300	(243,000)	-0.51%	46,452,100	45,687,500	(735,400)	-1.59%
PUSET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3726% of 23c, RCW 46.68.090(2)(d) #099	30,933,400	31,170,800	(237,400)	-0.76%	30,137,700	30,293,100	(155,400)	-0.51%	29,464,200	29,615,400	(151,200)	-0.51%
TOTAL TO WASHINGTON STATE FERRIES	79,247,700	79,854,100	(606,400)	-0.76%	77,492,000	77,890,500	(398,500)	-0.51%	75,916,300	76,303,000	(386,700)	-0.51%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	98,561,600	99,317,900	(756,300)	-0.76%	96,026,000	96,521,600	(495,600)	-0.51%	93,880,200	94,362,100	(481,900)	-0.51%
5.6739% of 23c to TIA RCW 46.68.090(2)(f) #144	73,974,900	74,542,700	(567,800)	-0.76%	72,072,100	72,443,900	(371,800)	-0.51%	70,461,300	70,823,000	(361,700)	-0.51%
Plus: Small City Pavement and Sidewalk Account #	1,678,000	1,690,800	(12,800)	-0.76%	1,634,800	1,643,200	(8,400)	-0.51%	1,598,200	1,606,500	(8,300)	-0.52%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	174,214,500	175,551,400	(1,336,900)	-0.76%	169,733,300	170,608,700	(875,400)	-0.51%	165,939,700	166,791,600	(851,900)	-0.51%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23c to Cities RCW 46.68.090(2)(g)	139,453,100	140,523,300	(1,070,200)	-0.76%	135,866,200	136,566,800	(700,600)	-0.51%	132,829,600	133,511,400	(681,800)	-0.51%
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(b) and (5)(a)	28,342,800	28,560,400	(217,600)	-0.76%	27,613,800	27,756,200	(142,400)	-0.51%	26,996,600	27,135,200	(138,600)	-0.51%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	17,596,100	17,702,700	(106,600)	-0.60%	20,640,400	20,717,300	(76,900)	-0.37%	23,741,900	23,849,900	(108,000)	-0.45%
Less: State Supervision, 1.5%, RCW 46.68.110(1) #1	(4,185,700)	(4,217,700)	32,000	-0.76%	(4,078,000)	(4,099,000)	21,000	-0.51%	(4,007,300)	(4,007,300)	0	0.00%
Less: Studies, 0.33%, RCW 46.68.110(2) #10	(920,400)	(927,800)	7,400	-0.76%	(897,200)	(907,600)	10,400	-0.51%	(887,100)	(897,100)	0	0.00%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(4,831,700)	(4,831,700)	0	0.00%	(4,831,700)	(4,831,700)	0	0.00%	(4,831,700)	(4,831,700)	0	0.00%
TOTAL AMOUNT ALLOCATED TO CITIES	286,699,700	292,990,500	(6,290,800)	-2.15%	282,738,600	288,233,000	(5,494,400)	-1.91%	279,930,100	285,363,600	(5,433,500)	-1.90%
NET TO CITIES	180,643,400	182,001,400	(1,358,000)	-0.75%	179,493,900	180,390,000	(896,100)	-0.50%	179,045,000	179,950,200	(905,200)	-0.50%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23c to Counties RCW 46.68.090(2)(h)	250,699,100	252,623,100	(1,924,000)	-0.76%	244,250,700	245,510,400	(1,259,700)	-0.51%	238,791,700	240,017,400	(1,225,700)	-0.51%
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(b) and (5)(b)	28,342,800	28,560,400	(217,600)	-0.76%	27,613,800	27,756,200	(142,400)	-0.51%	26,996,600	27,135,200	(138,600)	-0.51%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	17,596,100	17,702,700	(106,600)	-0.60%	20,640,400	20,717,300	(76,900)	-0.37%	23,741,900	23,849,900	(108,000)	-0.45%
Less: State Supervision, 1.5%, RCW 46.68.110(1) #1	(4,185,700)	(4,217,700)	32,000	-0.76%	(4,078,000)	(4,099,000)	21,000	-0.51%	(4,007,300)	(4,007,300)	0	0.00%
Less: Studies, 0.33%, RCW 46.68.110(2) #10	(920,400)	(927,800)	7,400	-0.76%	(897,200)	(907,600)	10,400	-0.51%	(887,100)	(897,100)	0	0.00%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(4,831,700)	(4,831,700)	0	0.00%	(4,831,700)	(4,831,700)	0	0.00%	(4,831,700)	(4,831,700)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	286,699,700	292,990,500	(6,290,800)	-2.15%	282,738,600	288,233,000	(5,494,400)	-1.91%	279,930,100	285,363,600	(5,433,500)	-1.90%
NET TO COUNTIES	286,699,700	292,990,500	(6,290,800)	-2.15%	282,738,600	288,233,000	(5,494,400)	-1.91%	279,930,100	285,363,600	(5,433,500)	-1.90%
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.080(1) Capron Act	(8,256,028)	(4,516,300)	(3,739,728)	82.81%	(\$8,151,429)	(6,307,100)	(1,844,329)	29.24%	(\$8,033,875)	(8,061,000)	27,125	-0.34%
To Island County RCW 46.68.080(2) Capron Act	(14,054,793)	(7,662,300)	(6,3									

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Transportation Revenue Forecast Council
Table A. 5. Motor Vehicle Fuel Tax Revenue
By Month of Distribution
For Fiscal Years
November 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
GROSS FUEL TAX	1,631,553,500	1,616,226,600	1,742,833,600	1,791,068,000	1,822,434,500	1,853,628,000	1,878,450,300	1,893,503,200	1,914,747,500	1,936,907,100	1,952,464,600	1,972,540,200
TOTAL REFINES AND TRANSFERS	96,847,400	110,134,000	113,107,200	115,957,300	118,318,200	120,677,000	122,589,900	123,766,500	135,672,900	140,620,700	142,116,500	144,247,500
GROSS GASOLINE TAX	1,290,109,300	1,273,449,700	1,345,126,300	1,373,091,800	1,382,573,800	1,395,797,100	1,406,365,600	1,414,797,500	1,421,852,000	1,427,639,400	1,434,567,800	1,441,313,000
Less: Non-Highway Refunds	10,822,900	24,195,500	25,584,100	26,093,300	26,273,900	26,524,900	26,725,800	26,886,200	27,020,000	27,129,800	27,219,900	27,300,000
Less: Tribal Reservation Refunds	43,374,900	38,588,400	37,652,400	38,025,200	38,289,200	38,656,900	38,950,000	39,179,000	39,375,300	39,535,000	39,728,300	39,914,300
Less: Aeronautics Transfer #039	351,200	356,600	376,000	384,300	387,100	390,800	393,800	396,100	398,100	399,700	401,700	403,800
Less: General Fund Transfer #001	649,300	931,400	883,800	1,004,200	1,011,200	1,000,800	1,029,600	1,034,700	1,039,900	1,044,100	1,048,000	1,052,900
Less: Marine Transfer #048 and #267	9,114,300	9,037,100	8,690,600	8,463,900	8,463,900	8,375,400	8,272,600	8,161,600	13,171,400	14,276,400	14,345,700	14,413,100
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	8,713,800	8,536,100	8,217,100	8,097,700	7,997,100	7,910,500	7,810,400	7,702,800	12,515,800	13,582,800	13,648,800	13,713,000
Less: Snowmobile #01H	656,700	876,400	880,200	889,200	888,000	888,000	888,000	888,000	1,584,300	1,618,200	1,651,200	1,684,300
NET GASOLINE TAX	1,216,116,200	1,190,928,200	1,262,741,500	1,280,031,500	1,289,264,500	1,312,029,600	1,322,296,400	1,330,549,100	1,326,747,200	1,330,053,600	1,336,704,200	1,342,064,800
GROSS SPECIAL FUEL TAX	341,444,300	342,776,800	397,709,400	417,976,200	439,860,600	457,830,800	472,084,700	478,705,700	492,895,500	509,357,700	517,896,800	531,227,200
Less: Non-Highway Refunds	12,572,200	18,542,400	21,540,200	22,540,200	23,806,500	24,711,400	25,539,600	25,899,000	26,698,600	27,556,400	28,018,600	28,741,900
Less: Tribal Reservation Refunds	10,292,100	9,070,100	9,182,200	10,285,000	11,201,900	12,138,300	12,981,100	13,619,300	13,899,500	15,478,200	16,234,300	17,157,400
NET SPECIAL FUEL TAX	318,589,900	315,164,400	366,986,900	385,079,200	404,852,300	430,921,200	433,564,000	439,187,600	452,327,400	466,323,100	473,643,900	485,327,900
TOTAL MOTOR FUEL TAX	1,534,706,100	1,506,092,600	1,629,728,400	1,675,110,700	1,704,116,300	1,732,951,000	1,755,860,400	1,769,736,700	1,779,074,600	1,796,376,400	1,810,348,100	1,828,292,700
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	9,585,600	9,631,000	9,927,200	10,151,400	10,356,100	10,576,700	10,722,800	10,748,100	10,776,800	10,803,300	10,832,100	10,864,300
TOTAL EXPENSES	9,585,600	9,631,000	9,927,200	10,151,400	10,356,100	10,576,700	10,722,800	10,748,100	10,776,800	10,803,300	10,832,100	10,864,300
NET FOR DISTRIBUTION	1,525,120,500	1,496,461,600	1,619,801,200	1,664,959,100	1,693,760,200	1,722,374,300	1,745,137,500	1,758,988,600	1,768,297,800	1,785,572,500	1,799,516,000	1,817,438,500
16 Net for Distribution	30,872,800	30,292,700	30,892,500	29,569,400	29,504,000	29,388,200	29,188,200	28,841,500	28,435,600	28,168,600	27,825,700	27,549,700
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23¢ RCW 46.68.090(2)(a) #108	315,181,100	309,258,900	301,329,700	298,364,000	294,987,600	293,269,900	291,087,300	287,619,500	283,349,900	280,471,600	277,018,600	274,201,600
SPECIAL CATEGORY C												
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	23,154,800	22,719,800	22,137,200	21,919,400	21,671,300	21,545,100	21,384,800	21,130,000	20,816,400	20,604,900	20,351,200	20,144,300
TRANSPORTATION 2003 ACCOUNT												
100% of 5¢ RCW 46.68.090(3) #550	154,364,200	151,463,700	147,580,300	146,127,800	144,474,200	143,632,900	142,563,900	140,865,500	138,774,400	137,364,700	135,673,800	134,293,900
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6¢ RCW 46.68.090(4)(i)(5)(c) and	152,528,900	149,671,700	145,821,500	144,380,300	142,752,400	141,917,500	140,856,100	139,172,400	137,087,100	135,688,300	134,028,300	132,638,300
100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H	106,770,200	104,770,100	102,075,000	101,066,100	99,926,600	99,342,400	98,599,200	97,420,600	95,960,900	94,979,400	93,805,400	92,846,700
CONNECTING WASHINGTON ACCOUNT												
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H	363,018,600	356,218,300	347,055,000	343,624,800	339,764,300	337,764,300	335,237,200	331,230,000	326,267,100	322,929,900	318,938,500	315,678,000
2025 DISTRIBUTION (108)												
95% of rate increase in 2025 Bill 5801	-	-	153,622,600	210,156,000	253,037,600	288,117,500	319,775,700	348,875,300	377,346,300	406,988,600	436,108,200	466,083,800
TOTAL TO STATE	1,115,012,500	1,094,102,500	1,219,621,300	1,255,638,400	1,286,600,000	1,325,590,000	1,349,504,200	1,366,313,300	1,379,602,100	1,399,024,100	1,415,037,400	1,435,887,400
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,614,600	3,540,300	3,575,200	3,585,500	3,596,600	3,596,600	3,596,600	3,596,600	3,281,800	3,248,400	3,208,400	3,175,800
Plus: Studies, 0.33% RCW 46.68.110(2) #108	795,200	778,900	788,500	788,600	787,700	747,300	741,700	732,900	722,000	714,700	705,900	698,700
Plus: Withholding CRAB RCW 46.68.090(2)(h)	910,300	1,343,200	745,100	600,400	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
NET TO STATE	1,120,337,900	1,099,764,900	1,224,732,100	1,270,413,100	1,301,343,000	1,330,108,900	1,353,992,300	1,370,752,400	1,383,880,900	1,403,362,200	1,420,192,700	1,440,136,900
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23¢ RCW 46.68.090(2)(c)	\$16,532,700	16,222,000	\$15,806,100	\$15,650,500	\$15,473,400	15,383,300	\$15,268,900	\$15,087,000	\$14,863,000	14,712,000	\$14,530,900	\$14,383,100
Plus: RCW 46.68.090(5), Capron Act Redistributions #109	9,690,700	9,462,600	9,288,800	9,227,300	9,091,800	9,055,800	9,018,000	8,940,400	8,909,500	8,869,800	8,795,500	8,742,600
TOTAL TO FERRY OPERATIONS	26,223,400	25,684,600	25,094,900	24,877,800	24,565,200	24,439,100	24,286,900	24,027,400	23,772,500	23,581,800	23,326,400	23,125,700
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3720% of 23¢ RCW 46.68.090(2)(d) #099	16,847,200	16,106,900	16,106,900	15,948,300	15,767,900	15,678,000	15,559,400	15,374,000	15,145,800	14,991,800	14,807,400	14,656,800
TOTAL TO WASHINGTON STATE FERRIES	43,070,600	42,213,300	41,199,800	40,826,100	40,333,100	40,115,100	39,846,300	39,401,400	38,913,300	38,573,700	38,133,800	37,782,500
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144	53,679,600	52,670,900	51,320,500	50,815,400	50,240,300	49,947,800	49,576,100	48,985,500	48,258,300	47,768,100	47,180,000	46,700,200
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	40,289,000	39,531,900	38,581,400	38,139,300	37,707,700	37,488,100	37,209,100	36,765,800	36,220,000	35,852,100	35,410,700	35,050,600
Plus: Small City Pavement and Sidewalk Account # 08H	912,000	894,900	912,400	918,700	920,200	850,300	844,000	834,000	821,600	813,200	803,200	795,000
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	94,880,600	93,097,700	90,751,300	89,873,400	88,968,200	88,286,200	87,629,200	86,585,300	85,299,900	84,433,400	83,393,900	82,545,000
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	75,950,400	74,523,300	72,612,500	71,897,900	71,084,300	70,670,300	70,144,400	69,308,700	68,279,900	67,586,300	66,754,200	66,075,400
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	15,252,800	14,967,100	14,582,100	14,438,000	14,256,200	14,363,200	14,256,300	14,086,500	13,877,400	13,736,400	13,567,300	13,429,300
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	-	-	4,042,700	5,530,400	6,658,900	7,582,000	8,415,200	9,180,900	9,930,200	10,710,200	11,476,500	12,265,400
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,368,000)	(1,342,400)	(1,368,000)	(1,378,000)	(1,380,300)	(1,278,500)	(1,296,000)	(1,250,900)	(1,232,400)	(1,219,800)	(1,204,800)	(1,192,600)
Less: Studies, 0.33% RCW 46.68.110(2)	(301,000)	(295,300)	(301,100)	(303,200)	(303,700)	(280,600)	(278,500)	(275,200)	(271,100)	(268,400)	(265,100)	(262,400)
Less: Small City Pavement and Sidewalk Account #08H	(912,000)	(894,900)	(912,400)	(918,700)	(920,200)	(850,300)	(844,000)	(834,000)	(821,600)	(813,200)	(803,200)	(795,000)
NET TO CITIES	88,622,200	86,957,800	88,655,200	89,266,400	89,414,200	90,209,100	90,427,400	90,216,000	89,762,400	89,731,500	89,524,900	89,520,100
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	136,538,200	133,972,700	130,537,700	129,253,000	127,790,300	127,046,200	126,100,700	124,598,400	122,748,800	121,501,900	120,006,000	118,785,700
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	15,252,800	14,659,900	14,582,100	14,438,000	14,256,200	14,363,200	14,256,300	14,086,500	13,877,400	13,736,400	13,567,300	13,429,300
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	-	-	4,042,700	5,530,400	6,658,900	7,582,000	8,415,200	9,180,900	9,930,200	10,710,200	11,476,500	12,265,400
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(2,246,000)	(2,196,000)	(2,196,000)	(2,206,000)	(2,200,100)	(2,121,100)	(2,121,100)	(2,082,400)	(2,049,400)	(2,020,000)	(1,983,200)	(1,948,000)
Less: Studies, 0.33% RCW 46.68.120(3)	(494,300)	(483,600)	(485,500)	(485,7								

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

November 2025

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Transportation Revenue Forecast Council
Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts
November 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (November 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,292,138	5,345,630
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	1.0%	1.0%
Passenger Cars (September 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,292,251	5,407,790
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%
Trucks (November 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,648,529	1,656,400
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	0.5%	0.5%
Trucks (September 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,648,539	1,679,930
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%
Total Cars and Trucks (November 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,940,667	7,002,030
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	0.8%	0.9%
Total Cars and Trucks (September 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,940,790	7,087,720
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (November 2025 Forecast)	5,446,790	5,508,140	5,597,260	5,682,980	5,779,830	5,868,990	5,957,160	6,036,240	6,102,680
Annual Percent Change	1.9%	1.1%	1.6%	1.5%	1.7%	1.5%	1.5%	1.3%	1.1%
Passenger Cars (September 2025 Forecast)	5,509,010	5,570,420	5,662,220	5,747,310	5,846,590	5,937,040	6,024,810	6,106,320	6,173,300
Percentage Change, November 2025 vs September 2025	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
Trucks (November 2025 Forecast)	1,680,290	1,691,080	1,710,340	1,726,700	1,742,770	1,760,690	1,776,100	1,791,670	1,805,190
Annual Percent Change	1.4%	0.6%	1.1%	1.0%	0.9%	1.0%	0.9%	0.9%	0.8%
Trucks (September 2025 Forecast)	1,701,880	1,710,320	1,727,720	1,744,260	1,760,920	1,778,910	1,794,430	1,810,480	1,824,010
Percentage Change, November 2025 vs September 2025	-1.3%	-1.1%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Total Cars and Trucks (November 2025 Forecast)	7,127,080	7,199,220	7,307,600	7,409,680	7,522,600	7,629,680	7,733,260	7,827,910	7,907,870
Annual Percent Change	1.8%	1.0%	1.5%	1.4%	1.5%	1.4%	1.4%	1.2%	1.0%
Total Cars and Trucks (September 2025 Forecast)	7,210,890	7,280,740	7,389,940	7,491,570	7,607,510	7,715,950	7,819,240	7,916,800	7,997,310
Percentage Change, November 2025 vs September 2025	-1.2%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits at
Biennial Comparison
November 2025

	BIENNIUM 2023-2025		BIENNIUM 2023 - 2025		Difference		2025-2027		2025-2027		Difference		BIENNIUM 2027-2029		BIENNIUM 2027-2029		Difference	
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent		
Collected by Department of Licensing:																		
Vehicles paying Basic License Fee (\$30)	\$342,870,661	\$345,155,119	(\$2,284,458)	-0.66%	\$350,271,700	\$354,809,000	(\$4,537,300)	-1.28%	\$359,735,600	\$364,405,700	(\$4,670,100)	-1.28%						
Vehicles paying Weight-based Registration Fee (All Trucks)	543,788,916	545,503,155	(1,714,239)	-0.31%	617,283,300	624,024,700	(6,741,400)	-1.08%	666,930,300	672,555,000	(5,624,700)	-0.84%						
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	43,469,348	43,554,847	(85,499)	-0.20%	48,936,500	49,537,900	(601,400)	-1.21%	52,654,000	53,243,100	(589,100)	-1.11%						
Vehicles paying varying fees**	408,283	412,558	(4,275)	-1.04%	380,900	391,400	(10,500)	-2.68%	365,900	376,000	(10,100)	-2.69%						
Personal Trailers	11,951,552	12,029,320	(77,768)	-0.65%	11,595,300	11,749,800	(154,500)	-1.31%	11,490,700	11,643,800	(153,100)	-1.31%						
Intermittent-Use Trailers (\$187.50)	994,282	994,282	0	0.00%	1,003,400	971,500	31,900	3.28%	909,400	886,900	22,500	2.54%						
Penalty Fees	10,719,259	10,728,000	(8,941)	-0.08%	10,231,200	10,367,000	(135,800)	-1.31%	10,472,800	10,605,600	(132,800)	-1.25%						
Passenger Vehicle Weight Fees	442,796,620	442,349,351	447,269	0.10%	478,116,200	483,832,400	(5,716,200)	-1.18%	507,367,600	513,396,500	(6,028,900)	-1.17%						
Motor Home Weight Fees	9,060,550	9,060,550	0	0.00%	8,721,300	8,915,900	(194,600)	-2.18%	8,604,700	8,860,400	(255,700)	-2.89%						
RV Disposal Fee	1,461,879	1,461,879	0	0.00%	1,404,000	1,448,100	(44,100)	-3.05%	1,413,000	1,461,800	(48,800)	-3.34%						
Trip Permit Admin Fees and Surcharge	7,006,180	7,027,892	(21,712)	-0.31%	7,013,400	7,111,800	(98,400)	-1.38%	7,179,000	7,275,500	(96,500)	-1.33%						
Inspection Fees	47,386,170	47,460,632	(74,462)	-0.16%	52,514,800	53,196,200	(681,400)	-1.28%	56,308,400	57,006,700	(698,300)	-1.22%						
Other Vehicle Permits and Fees	4,253,993	4,267,877	(13,884)	-0.33%	4,614,000	4,675,700	(61,700)	-1.32%	5,175,400	5,241,900	(66,500)	-1.27%						
Vehicle Business Licenses /Abandoned Vehicle Fee	9,337,192	9,337,192	0	0.00%	9,491,300	9,624,600	(133,300)	-1.38%	9,728,500	9,810,400	(81,900)	-0.83%						
DOL Services Fee	8,719,518	8,697,887	21,631	0.25%	12,428,000	12,403,000	25,000	0.20%	13,672,100	13,661,800	10,300	0.08%						
License Plate Technology Fee	4,359,744	4,362,719	(2,975)	-0.07%	4,492,700	4,484,000	8,700	0.19%	4,557,500	4,554,000	3,500	0.08%						
Electric/Plug-in Vehicle Renewal Fee (\$150)	44,174,699	44,174,699	0	0.00%	78,835,900	79,955,800	(1,119,900)	-1.40%	128,370,900	131,203,600	(2,832,700)	-2.16%						
Trmsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	22,300,508	22,300,508	0	0.00%	39,534,400	40,094,700	(560,300)	-1.40%	64,383,100	65,798,900	(1,415,800)	-2.15%						
Trmsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	35,502,629	35,502,629	0	0.00%	40,098,800	40,098,800	0	0.00%	41,718,800	41,718,800	0	0.00%						
Plate Related Fees	217,818,797	217,818,917	(120)	0.00%	229,168,900	226,137,000	3,031,900	1.34%	240,696,800	238,735,100	1,961,700	0.82%						
Filling & Plate Number Retention Fees (fund 218)	173,563	173,563	0	0.00%	170,900	169,400	1,500	0.89%	172,300	171,400	900	0.53%						
Motor Vehicle Filing Fees (fund 106)	6,500,108	6,500,108	0	0.00%	7,651,800	7,651,800	0	0.00%	8,145,600	8,145,600	0	0.00%						
Title Fees	66,561,894	66,561,894	0	0.00%	68,072,000	67,064,800	1,007,200	1.50%	67,694,800	67,727,900	(33,100)	-0.05%						
Quick Titles	4,993,745	4,993,745	0	0.00%	4,972,100	4,897,000	75,100	1.53%	4,944,700	4,945,300	(600)	-0.01%						
Dealer Temporary License Plates (former Permits)	42,369,842	42,369,842	0	0.00%	49,493,900	49,493,900	0	0.00%	51,610,200	51,610,200	0	0.00%						
Wheeled All Terrain Vehicles On Road Fee	559,361	559,361	0	0.00%	612,100	617,300	(5,200)	-0.84%	652,800	665,700	(12,900)	-1.94%						
Title Service Fee \$15 (Vehicles & Vessels)	13,330,508	13,330,508	0	0.00%	15,952,700	15,731,000	221,700	1.41%	16,558,600	16,567,900	(9,000)	-0.05%						
Registration Service Fee \$8 (Vehicles & Vessels)	29,232,468	29,232,468	0	0.00%	38,633,200	38,534,000	99,200	0.26%	42,110,900	42,115,300	(4,400)	-0.01%						
Abandoned RV Disposal Fee \$6	2,944,475	2,944,475	0	0.00%	3,663,200	3,685,100	(21,900)	-0.59%	3,894,700	3,924,600	(29,900)	-0.76%						
Total Collected by DOL	\$1,975,046,744	\$1,978,866,177	(\$3,819,433)	-0.19%	\$2,195,357,900	\$2,211,673,600	(\$16,315,700)	-0.74%	\$2,387,519,100	\$2,408,315,100	(\$20,796,000)	-0.86%						
Collected by Department of Transportation	\$18,493,300	\$18,493,300	\$0	0.00%	\$18,609,000	\$18,860,700	(\$251,700)	-1.33%	\$18,970,200	\$19,174,400	(\$204,200)	-1.06%						
Total Revenue from Licenses, Permits, and Fees																		
	\$1,993,540,044	\$1,997,359,477	(\$3,819,433)	-0.19%	\$2,213,966,900	\$2,230,534,300	(\$16,567,400)	-0.74%	\$2,406,489,300	\$2,427,489,500	(\$21,000,200)	-0.87%						
Forecast of Distributions																		
Motor Vehicle Fund-Fund 108	\$579,303,404	\$583,951,336	(\$4,647,932)	-0.80%	\$749,275,300	\$755,533,900	(\$6,258,600)	-0.83%	\$851,516,700	\$860,047,100	(\$8,530,400)	-0.99%						
State Patrol-Fund 081	426,550,914	426,207,308	343,606	0.08%	448,190,800	453,534,100	(5,343,300)	-1.18%	468,650,200	473,867,300	(5,217,100)	-1.10%						
State Ferries-Fund 109	19,456,138	20,231,976	(\$775,838)	-3.83%	21,786,700	22,051,100	(\$264,400)	-1.20%	22,861,000	23,116,000	(\$255,000)	-1.10%						
Capital Vessel Replacement Account--Fund 18J	42,562,976	42,562,976	0	0.00%	54,585,900	54,665,900	\$80,000	0.15%	58,669,500	58,682,900	(\$13,400)	-0.02%						
RV Disposal Fee-Fund 097	1,461,880	1,461,879	\$1	0.00%	1,404,000	1,448,100	(\$44,100)	-3.05%	1,413,000	1,461,800	(\$48,800)	-3.34%						
Multimodal Fund-Fund 218 ¹	462,750,803	462,303,534	\$447,269	0.10%	497,353,500	503,270,600	(\$5,917,100)	-1.18%	526,899,000	533,297,700	(\$6,398,700)	-1.20%						
Transportation 2003 (Nickel) Account-Fund 550	89,983,322	90,069,007	(\$85,685)	-0.10%	93,906,500	93,371,400	\$535,100	0.57%	96,078,100	96,419,600	(\$341,500)	-0.35%						
Transportation Partnership Account-Fund 09H	68,728,001	67,847,390	\$880,611	1.30%	72,752,000	73,557,800	(\$805,800)	-1.10%	78,791,600	79,478,500	(\$686,900)	-0.86%						
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%						
Rural Arterial Trust Account 102-253	4,242,096	4,242,096	\$0	0.00%	7,564,200	7,675,700	(\$111,500)	-1.45%	12,507,100	12,788,700	(\$281,600)	-2.20%						
Transportation Improvement Account 144	4,101,827	4,101,827	\$0	0.00%	7,564,200	7,675,700	(\$111,500)	-1.45%	12,507,100	12,788,700	(\$281,600)	-2.20%						
DOL Services Account-Fund 201	7,200,609	7,178,979	\$21,630	0.30%	7,290,500	7,291,700	(\$1,200)	-0.02%	7,395,700	7,396,900	(\$1,200)	-0.02%						
Highway Safety Fund 106	6,500,113	6,500,113	\$0	0.00%	19,828,800	19,828,800	\$0	0.00%	26,585,400	26,585,400	\$0	0.00%						
License Plate Technology Account-Fund 06T	3,600,241	3,603,217	(\$2,976)	-0.08%	3,647,200	3,645,900	\$1,300	0.04%	3,697,900	3,698,500	(\$600)	-0.02%						
Multituse Roadway Safety Account Collections-571	559,349	559,349	\$0	0.00%	612,100	617,300	(\$5,200)	-0.84%	652,800	665,700	(\$12,900)	-1.94%						
Electric Vehicle Account 20J	57,803,140	57,803,140	\$0	0.00%	81,200	0	\$81,200	0.00%	122,900	0	\$122,900	0.00%						
Abandoned RV Service Fee Account 22J	2,944,476	2,944,476	\$0	0.00%	3,663,200	3,685,100	(\$21,900)	-0.59%	3,894,700	3,924,600	(\$29,900)	-0.76%						
Move Ahead WA Account 26P	209,790,755	209,790,874	(119)	0.00%	215,000	213,647,000	1,353,100	0.63%	223,674,500	222,716,200	\$958,300	0.43%						
Driver Education Safety Improvement Account 29F ²	0	0	0	#DIV/0!	3,460,700	3,435,100	25,600	0.75%	4,572,100	4,553,900	\$18,200	0.40%						
Total	\$1,993,540,044	\$1,997,359,477	(\$3,819,433)	-0.19%	\$2,213,966,900	\$2,230,534,300	(\$16,567,400)	-0.74%	\$2,406,489,300	\$2,427,489,500	(\$21,000,200)	-0.87%						
Transfers ³																		
Motor Vehicle Fund-Fund 108	\$579,303,404	\$583,951,336	(\$4,647,932)	-0.80%	\$749,275,200	\$755,533,900	(\$6,258,700)	-0.83%	\$851,516,700	\$860,047,100	(\$8,530,400)	-0.99%						
Capron	8,035,070	8,035,070	0	0.00%	8,498,100	8,603,800	(105,700)	-1.23%	8,997,600	9,093,800	(96,200)	-1.06%						
Balance	\$571,268,334	\$575,916,266	(\$4,647,932)	-0.81%	\$740,777,100	\$746,930,100	(\$6,153,000)	-0.82%	\$842,519,100	\$850,953,300	(\$8,434,200)	-0.99%						
Multimodal Account	\$462,750,803	\$462,303,534	\$447,269	0.10%	\$497,353,500	\$503,270,600	(\$5,917,100)	-1.18%	\$526,899,000	\$533,297,700	(\$6,398,700)	-1.20%						
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%						
Regional Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%						
Rural Mobility Grant Program Account3	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0							

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits ar
Biennial Comparison
November 2025

	BIENNIUM 2029-2031 November 2025	BIENNIUM 2029-2031 September 2025	Difference Value	Percent	BIENNIUM 2031-2033 November 2025	BIENNIUM 2031-2033 September 2025	Difference Value	Percent	BIENNIUM 2033-2035 November 2025	BIENNIUM 2033-2035 September 2025	Difference Value	Percent
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$370,541,700	\$375,350,600	(\$4,808,900)	-1.28%	\$381,526,600	\$386,496,200	(\$4,969,600)	-1.29%	\$391,023,200	\$396,165,300	(\$5,142,100)	-1.30%
Vehicles paying Weight-based Registration Fee (All Trucks)	696,956,800	702,438,100	(5,481,300)	-0.78%	727,697,500	733,293,600	(\$5,596,100)	-0.76%	\$758,317,600	764,067,100	(\$5,749,500)	-0.75%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	55,032,800	55,629,500	(596,700)	-1.07%	57,472,800	58,086,300	(613,500)	-1.06%	\$59,808,500	60,441,200	(632,700)	-1.05%
Vehicles paying varying fees**	351,700	361,300	(9,600)	-2.66%	338,100	347,400	(9,300)	-2.68%	\$325,500	334,200	(8,700)	-2.60%
Personal Trailers	11,387,000	11,538,700	(151,700)	-1.31%	11,284,300	11,434,700	(150,400)	-1.32%	\$11,182,500	11,331,500	(149,000)	-1.31%
Intermittent-Use Trailers (\$187.50)	849,400	826,900	22,500	2.72%	804,400	781,900	22,500	2.88%	\$768,800	746,200	22,600	3.03%
Penalty Fees	10,745,400	10,880,000	(134,600)	-1.24%	11,021,200	11,159,500	(138,300)	-1.24%	\$11,261,100	11,403,800	(142,700)	-1.25%
Passenger Vehicle Weight Fees	547,777,600	554,268,600	(6,491,000)	-1.17%	564,645,200	571,350,700	(6,705,500)	-1.17%	\$579,171,200	586,109,500	(6,938,300)	-1.18%
Motor Home Weight Fees	8,515,200	8,809,300	(294,100)	-3.34%	8,426,200	8,758,600	(332,400)	-3.80%	\$8,338,200	8,708,200	(370,000)	-4.25%
RV Disposal Fee	1,425,300	1,476,400	(51,100)	-3.46%	1,438,200	1,491,600	(53,400)	-3.58%	\$1,451,600	1,507,200	(55,600)	-3.69%
Trip Permit Admin Fees and Surcharge	7,365,900	7,463,700	(97,800)	-1.31%	7,554,900	7,655,500	(100,600)	-1.31%	\$7,719,400	7,823,000	(103,600)	-1.32%
Inspection Fees	57,774,400	58,481,400	(707,000)	-1.21%	59,257,200	59,984,000	(726,800)	-1.21%	\$60,547,200	61,296,800	(749,600)	-1.22%
Other Vehicle Permits and Fees	5,548,600	5,619,500	(70,900)	-1.26%	5,850,800	5,925,600	(74,800)	-1.26%	\$6,150,100	6,229,700	(79,600)	-1.28%
Vehicle Business Licenses /Abandoned Vehicle Fee	9,932,700	10,016,900	(84,200)	-0.84%	10,126,100	10,212,700	(86,600)	-0.85%	\$10,289,200	10,378,000	(88,800)	-0.86%
DOL Services Fee	13,895,200	13,885,500	9,700	0.07%	14,116,600	14,146,900	(30,300)	-0.21%	\$14,335,400	14,358,100	(22,700)	-0.16%
License Plate Technology Fee	4,631,800	4,628,700	3,100	0.07%	4,705,500	4,750,600	(45,100)	-0.95%	\$4,778,400	4,848,200	(69,800)	-1.44%
Electric/Plug-in Vehicle Renewal Fee (\$150)	193,382,000	194,828,800	(1,446,800)	-0.74%	268,815,500	267,221,500	1,594,000	0.60%	\$347,083,300	342,564,900	4,518,400	1.32%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	96,995,100	97,709,000	(713,900)	-0.73%	134,833,400	134,011,000	822,400	0.61%	\$174,089,300	171,782,500	2,306,800	1.34%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	43,404,800	43,404,800	0	0.00%	45,157,600	45,157,600	0	0.00%	\$46,516,600	46,516,600	0	0.00%
Plate Related Fees	243,848,100	241,660,300	2,187,800	0.91%	242,303,600	239,835,000	2,470,600	1.03%	\$243,768,400	241,417,900	2,350,500	0.97%
Filling & Plate Number Retention Fees (fund 218)	172,800	171,200	1,600	0.93%	172,800	170,700	2,100	1.23%	\$172,100	169,400	2,700	1.59%
Motor Vehicle Filing Fees (fund 106)	8,254,000	8,254,000	0	0.00%	8,179,200	8,179,200	0	0.00%	\$8,241,300	8,241,300	0	0.00%
Title Fees	68,198,900	68,620,800	(421,900)	-0.61%	67,313,100	67,877,000	(563,900)	-0.83%	\$67,821,900	68,384,300	(562,400)	-0.82%
Quick Titles	4,981,400	5,010,500	(29,100)	-0.58%	4,916,800	4,956,300	(39,500)	-0.80%	\$4,953,800	4,993,300	(39,500)	-0.79%
Dealer Temporary License Plates (former Permits)	52,290,100	52,290,100	0	0.00%	51,721,800	51,721,800	0	0.00%	\$52,108,800	52,108,800	0	0.00%
Wheeled All Terrain Vehicles On Road Fee	672,000	691,200	(19,200)	-2.78%	672,000	691,200	(19,200)	-2.78%	\$672,000	691,200	(19,200)	-2.78%
Title Service Fee \$15 (Vehicles & Vessels)	16,681,000	16,781,800	(100,800)	-0.60%	16,466,800	16,603,600	(136,800)	-0.82%	\$16,591,000	16,726,000	(135,000)	-0.81%
Registration Service Fee \$8 (Vehicles & Vessels)	43,069,000	43,109,700	(40,700)	-0.09%	43,914,900	43,968,800	(53,900)	-0.12%	\$44,770,700	44,823,500	(52,800)	-0.12%
Abandoned RV Disposal Fee \$6	3,933,700	3,969,900	(36,200)	-0.91%	3,973,900	4,016,800	(42,900)	-1.07%	\$4,015,800	4,065,400	(49,600)	-1.22%
Total Collected by DOL	\$2,578,614,400	\$2,598,177,200	(\$19,562,800)	-0.75%	\$2,754,709,000	\$2,770,286,300	(\$15,577,300)	-0.56%	\$2,936,272,900	\$2,948,233,100	(\$11,960,200)	-0.41%
Collected by Department of Transportation	\$19,349,600	\$19,548,800	(\$199,200)	-1.02%	\$19,725,100	\$19,928,900	(\$203,800)	-1.02%	\$20,060,100	\$20,270,000	(\$209,900)	-1.04%
Total Revenue from Licenses, Permits, and Fees	\$2,597,964,000	\$2,617,726,000	(\$19,762,000)	-0.75%	\$2,774,434,100	\$2,790,215,200	(\$15,781,100)	-0.57%	\$2,956,333,000	\$2,968,503,100	(\$12,170,100)	-0.41%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$960,856,600	\$967,487,800	(\$6,631,200)	-0.69%	\$1,083,373,900	\$1,086,095,600	(\$2,721,700)	-0.25%	\$1,209,689,200	\$1,208,773,400	\$915,800	0.08%
State Patrol-Fund 081	484,840,900	490,143,700	(5,302,800)	-1.08%	501,002,500	506,465,900	(5,463,400)	-1.08%	\$516,166,800	\$521,809,300	(\$5,642,500)	-1.08%
State Ferries-Fund 109	23,696,800	23,955,400	(\$258,600)	-1.08%	24,550,300	24,816,500	(\$266,200)	-1.07%	\$25,346,200	25,620,900	(\$274,700)	-1.07%
Capital Vessel Replacement Account--Fund 18J	59,750,000	59,891,500	(\$141,500)	-0.24%	60,381,700	60,572,400	(\$190,700)	-0.31%	\$61,361,700	61,549,500	(\$187,800)	-0.31%
RV Disposal Fee-Fund 097	1,425,300	1,476,400	(\$51,100)	-3.46%	1,438,200	1,491,600	(\$53,400)	-3.58%	\$1,451,600	1,507,200	(\$55,600)	-3.69%
Multimodal Fund-Fund 218 ¹	567,518,600	574,461,000	(\$6,942,400)	-1.21%	584,446,800	591,659,900	(\$7,213,100)	-1.22%	\$599,154,100	606,640,700	(\$7,486,600)	-1.23%
Transportation 2003 (Nickel) Account-Fund 550	98,169,700	98,851,100	(\$681,400)	-0.69%	99,064,200	99,878,700	(\$814,500)	-0.82%	\$101,193,500	102,014,900	(\$821,400)	-0.81%
Transportation Partnership Account-Fund 09H	82,409,000	83,081,800	(\$672,800)	-0.81%	86,116,700	86,803,800	(\$687,100)	-0.79%	\$89,807,700	90,513,400	(\$705,700)	-0.78%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	\$6,000,000	6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	18,994,200	19,136,300	(\$142,100)	-0.74%	26,521,100	26,357,500	\$163,600	0.62%	\$34,329,900	33,870,900	\$459,000	1.36%
Transportation Improvement Account 144	18,994,200	19,136,300	(\$142,100)	-0.74%	26,521,100	26,357,500	\$163,600	0.62%	\$34,329,900	33,870,900	\$459,000	1.36%
DOL Services Account-Fund 201	7,510,900	7,512,100	(\$1,200)	-0.02%	7,624,400	7,721,200	(\$96,800)	-1.25%	\$7,739,700	7,885,400	(\$145,700)	-1.85%
Highway Safety Fund 106	27,735,200	27,735,200	\$0	0.00%	28,026,000	28,026,000	\$0	0.00%	\$28,369,000	28,369,000	\$0	0.00%
License Plate Technology Account-Fund 06T	3,755,500	3,756,100	(\$600)	-0.02%	3,812,200	3,860,600	(\$48,400)	-1.25%	\$3,869,900	3,942,600	(\$72,700)	-1.84%
Multiuse Roadway Safety Account Collections-571	672,000	691,200	(\$19,200)	-2.78%	672,000	691,200	(\$19,200)	-2.78%	\$672,000	691,200	(\$19,200)	-2.78%
Electric Vehicle Account 20J	129,500	0	\$129,500	0.00%	131,900	0	\$131,900	0.00%	\$148,300	0	\$148,300	0.00%
Abandoned RV Service Fee Account 22J	3,933,700	3,969,900	(\$36,200)	-0.91%	3,973,900	4,016,800	(\$42,900)	-1.07%	\$4,015,800	4,065,400	(\$49,600)	-1.22%
Move Ahead WA Account 26P	226,925,200	225,811,700	\$1,113,500	0.49%	226,056,500	224,754,100	\$1,302,400	0.58%	\$227,893,700	226,716,800	\$1,176,900	0.52%
Driver Education Safety Improvement Account 29F ²	4,646,700	4,628,500	\$18,200	0.39%	4,720,700	4,645,900	\$74,800	1.61%	\$4,794,000	4,661,600	\$132,400	2.84%
Total	\$2,597,964,000	\$2,617,726,000	(\$19,762,000)	-0.75%	\$2,774,434,100	\$2,790,215,200	(\$15,781,100)	-0.57%	\$2,956,333,000	\$2,968,503,100	(\$12,170,100)	-0.41%
Transfers ³												
Motor Vehicle Fund-Fund 108	\$960,856,600	\$967,487,800	(\$6,631,200)	-0.69%	\$1,083,373,900	\$1,086,095,600	(\$2,721,700)	-0.25%	\$1,209,689,300	\$1,208,773,400	\$915,900	0.08%
Capron	9,350,300	9,446,400	(96,100)	-1.02%	9,710,400	9,809,100	(98,700)	-1.01%	\$10,052,400	10,154,300	(101,900)	-1.00%
Balance	\$951,506,300	\$958,041,400	(\$6,535,100)	-0.68%	\$1,073,663,500	\$1,076,286,500	(\$2,623,000)	-0.24%	\$1,199,636,900	\$1,198,619,100	\$1,017,800	0.08%
Multimodal Account	\$567,518,600	\$574,461,000	(\$6,942,400)	-1.21%	\$584,446,800	\$591,659,900	(\$7,213,100)	-1.22%	\$599,154,100	\$606,640,700	(\$7,486,600)	-1.23%
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	\$5,000,000	5,000,000	0	0.00%
Regional Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	\$50,000,000	50,000,000	0	0.00%
Rural Mobility Grant Program Account3	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	\$20,000,000	20,000,000	0	0.00%
Balance	\$492,518,600	\$499,461,000	(\$6,942,400)	-1.39%	\$509,446,800	\$516,659,900	(\$7,213,100)	-1.40%	\$524,154,100	\$531,640,700	(\$7,486,600)	-1.41%
Transportation Partnership Account-Fund 09H	\$82,409,000	\$83,081,800	(\$672,800)	-0.81%	\$86,116,700	\$86,803,800	(\$687,100)	-0.79%	\$89,807,700	\$90,513,400	(\$705,700)	-0.78%
Small City Pavement and Sidewalk Account-Fund 08M	2,000,000	2,000,000	0	0.00%	2,000,000	2,000,000	0	0.00%	\$2,000,000	2,000,000	0	0.00%
Transportation Improvement Account-Fund 144	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	\$5,000,000	5,000,000	0	0.00%
County Arterial Preservation Account-Fund 186	3,000,000	3,000,000	0	0.00%	3,000,000	3,000,000	0	0.00%	\$3,000,000	3,000,000	0	0.00%
Freight Mobility Investment Account-Fund 09E	6,000,000	6,000,000	0	0.00%	6,000,000	6,000,000	0	0.00%	\$6,000,000	6,000,000	0	0.00%
Balance	\$66,409,000	\$67,081,800	(\$672,800)	-1.00%	\$70,116,700	\$70,803,800	(\$687,100)	-0.97%	\$73,807,700	\$74,513,400	(\$705,700)	-0.95%
Capron Distribution												
Island County	\$6,111,500	\$6,174,300	(\$62,800)	-1.02%	\$6,346,900	\$6,411,400	(\$64,500)	-1.01%	\$6,570,400	\$6,637,000	(\$66,600)	-1.00%
San Juan County	3,238,800	3,272,100	(33,300)	-1.02%	3,363,500	3,397,700	(34,200)	-1.01%	\$3,481,900	3,517,300	(35,400)	-1.01%
Total	\$9,350,300	\$9,446,400	(\$96,100)	-1.02%	\$9,710,400	\$9,809,100	(\$98,700)	-1.01%	\$10,052,400	\$10,154,300	(\$101,900)	-1.00%

¹ Multimodal Fund - Penalty Fees, Plate Number Retention Fees, Filing Fees, and a portion of Title Fees, Vehicle Weight Fees' Additional Electric/Plug-in Renewal Fee

² Driver Education Safety Improvement Account in Vehicle Related Section contains DOL Service Fee distribution only

³ Most transfers occur on July 1st of each year. Capron transfers occur monthly.

Transfer occurs the last day of September, December, March, and June.

*As of the June 202

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Transportation Revenue Forecast Council
Table B. 3. Vehicle Related Revenue
November 2025

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
	Fiscal Year 2024	Fiscal Year 2025										
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$172,368,270	\$170,502,391	\$173,620,200	\$176,651,500	\$178,520,400	\$181,215,200	\$183,809,500	\$186,732,200	\$189,429,800	\$192,096,800	\$194,498,100	\$196,525,100
Vehicles paying Weight-based Registration Fee (All Tru	\$271,512,946	272,275,970	\$284,171,800	\$323,111,500	\$329,613,900	\$337,316,400	\$344,727,400	\$352,229,400	\$360,054,300	\$367,643,200	\$375,392,500	\$382,925,100
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$18,411,151	25,058,197	\$23,395,800	\$25,540,700	\$26,029,900	\$26,624,100	\$27,207,300	\$27,825,500	\$28,433,600	\$29,039,200	\$29,627,100	\$30,181,400
Vehicles paying varying fees**	\$216,111	192,172	\$192,400	\$188,500	\$184,800	\$181,100	\$177,600	\$174,100	\$170,700	\$167,400	\$164,300	\$161,200
Personal Trailers	\$6,114,374	5,837,178	\$5,810,800	\$5,784,500	\$5,758,400	\$5,732,300	\$5,706,400	\$5,680,600	\$5,654,900	\$5,629,400	\$5,603,900	\$5,578,600
Intermittent-Use Trailers (\$187.50)	\$515,906	478,376	\$519,600	\$483,800	\$463,100	\$446,300	\$431,200	\$418,200	\$406,900	\$397,500	\$388,200	\$380,600
Penalty Fees	\$5,111,792	5,607,467	\$5,076,000	\$5,155,200	\$5,201,700	\$5,271,100	\$5,336,600	\$5,408,800	\$5,477,400	\$5,543,800	\$5,604,700	\$5,656,400
Passenger Vehicle Weight Fees	\$220,083,633	222,712,987	\$233,073,000	\$245,043,200	\$247,728,100	\$259,639,500	\$271,640,800	\$276,136,800	\$280,276,600	\$284,368,600	\$288,042,000	\$291,129,200
Motor Home Weight Fees	\$4,610,703	4,449,847	\$4,379,300	\$4,342,000	\$4,313,500	\$4,291,200	\$4,269,800	\$4,246,400	\$4,224,200	\$4,202,000	\$4,180,000	\$4,158,200
RV Disposal Fee	\$745,488	716,391	\$701,300	\$702,700	\$705,000	\$708,000	\$711,100	\$714,200	\$717,500	\$720,700	\$724,100	\$727,500
Trip Permit Admin Fees and Surcharge	\$3,512,195	3,493,985	\$3,479,600	\$3,533,800	\$3,565,700	\$3,613,300	\$3,658,200	\$3,707,700	\$3,754,700	\$3,800,200	\$3,842,000	\$3,877,400
Inspection Fees	\$23,323,239	24,062,931	\$24,797,200	\$27,717,600	\$27,967,600	\$28,340,800	\$28,692,900	\$29,081,500	\$29,450,200	\$29,807,000	\$30,134,500	\$30,412,700
Other Vehicle Permits and Fees	\$2,194,339	2,059,654	\$2,158,300	\$2,455,700	\$2,510,000	\$2,665,400	\$2,736,500	\$2,812,100	\$2,886,700	\$2,964,100	\$3,039,400	\$3,110,700
Vehicle Business Licenses / Abandoned Vehicle Fee	\$4,558,927	4,778,265	\$4,696,700	\$4,794,600	\$4,838,500	\$4,890,000	\$4,939,900	\$4,992,800	\$5,040,900	\$5,085,200	\$5,127,200	\$5,162,000
DOL Services Fee	\$4,096,098	4,453,420	\$5,965,500	\$6,762,500	\$6,896,100	\$6,896,000	\$6,920,300	\$6,974,900	\$7,031,000	\$7,085,600	\$7,140,900	\$7,194,500
License Plate Technology Fee	\$2,133,050	2,226,694	\$2,238,500	\$2,254,200	\$2,268,800	\$2,288,700	\$2,306,800	\$2,325,000	\$2,343,700	\$2,361,800	\$2,380,200	\$2,398,200
Electric/Plug-In Vehicle Renewal Fee (\$150)	\$18,506,144	25,688,555	\$34,007,500	\$44,828,400	\$57,277,200	\$71,093,700	\$87,606,600	\$105,775,400	\$124,757,800	\$144,057,700	\$163,634,700	\$183,448,600
Tmpsp. Electrification fee on EV and PHEV (\$75) ESSHB2	\$9,405,696	12,894,812	\$17,053,100	\$22,481,300	\$28,726,100	\$35,657,000	\$43,940,500	\$53,054,600	\$62,576,400	\$72,257,000	\$82,076,000	\$92,013,300
Tmpsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESS	\$16,242,201	19,260,428	\$19,851,000	\$20,247,800	\$20,652,800	\$21,066,000	\$21,487,500	\$21,917,300	\$22,355,300	\$22,802,300	\$23,258,300	\$23,728,300
Plate Related Fees	\$107,755,507	110,063,290	\$112,926,900	\$116,242,000	\$119,254,600	\$121,442,200	\$122,216,000	\$121,632,100	\$121,056,100	\$121,249,500	\$121,867,100	\$121,901,300
Filing & Plate Number Retention Fees (Fund 218)	\$96,054	77,509	\$85,100	\$85,900	\$86,100	\$86,200	\$86,300	\$86,500	\$86,400	\$86,400	\$86,100	\$86,000
Motor Vehicle Filing Fees (fund 106)	\$3,240,095	3,260,013	\$3,634,100	\$4,017,700	\$4,040,800	\$4,104,800	\$4,142,000	\$4,112,000	\$4,087,200	\$4,119,300	\$4,122,000	\$4,122,000
Title Fees	\$32,791,643	33,770,251	\$33,605,400	\$33,816,300	\$33,605,400	\$33,605,400	\$34,287,900	\$33,911,000	\$33,672,100	\$33,641,000	\$33,877,600	\$33,944,300
Quick Titles	\$2,450,824	2,542,921	\$2,502,100	\$2,470,000	\$2,454,700	\$2,490,000	\$2,504,500	\$2,476,900	\$2,459,500	\$2,457,300	\$2,474,500	\$2,479,300
Dealer Temporary License Plates (former Permits)	\$19,592,541	22,777,301	\$24,468,000	\$25,025,900	\$25,594,200	\$26,016,000	\$26,256,600	\$26,033,500	\$25,848,700	\$25,873,100	\$26,047,400	\$26,061,400
Wheeled All Terrain Vehicles On Road Fee	\$276,812	282,549	\$299,900	\$312,200	\$322,700	\$330,100	\$336,000	\$336,000	\$336,000	\$336,000	\$336,000	\$336,000
Title Service Fee \$15 (Vehicles & Vessels)	\$6,634,912	6,695,596	\$7,681,500	\$8,271,200	\$8,220,800	\$8,337,800	\$8,386,400	\$8,294,600	\$8,229,800	\$8,229,800	\$8,229,800	\$8,303,600
Registration Service Fee \$8 (Vehicles & Vessels)	\$15,001,602	14,230,866	\$17,846,700	\$20,786,500	\$20,917,400	\$21,193,500	\$21,428,900	\$21,640,100	\$21,849,100	\$22,045,300	\$22,295,700	\$22,475,000
Abandoned RV Disposal Fee \$6	\$1,489,899	1,454,576	\$1,729,500	\$1,933,700	\$1,942,600	\$1,952,100	\$1,961,900	\$1,971,800	\$1,981,900	\$1,992,000	\$2,002,600	\$2,013,200
Total Collected by DOL	973,162,152	1,001,884,592	1,060,317,100	1,135,040,800	1,169,570,900	1,217,948,200	1,267,912,400	1,310,702,000	1,354,656,600	1,400,052,400	1,446,251,800	1,490,021,100
Collected by Department of Transportation	9,322,000	9,171,300	9,237,900	9,371,100	9,431,400	9,538,800	9,630,000	9,719,600	9,819,600	9,905,500	9,992,300	10,067,800
Total Revenue from Licenses, Permits, and Fees	\$982,484,152	\$1,011,055,892	\$1,069,555,000	\$1,144,411,900	\$1,179,002,300	\$1,227,487,000	\$1,277,542,400	\$1,320,421,600	\$1,364,476,200	\$1,409,957,900	\$1,456,244,100	\$1,500,088,900
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$282,427,612	\$296,875,792	\$357,517,500	\$391,757,800	\$413,445,000	\$438,071,700	\$465,634,000	\$495,222,600	\$526,024,100	\$557,349,800	\$589,209,300	\$620,479,900
State Patrol-Fund 081	213,882,646	212,668,268	219,176,000	229,014,800	232,248,600	236,401,600	240,357,800	244,483,100	248,500,200	252,502,300	256,358,900	259,808,000
State Ferries-Fund 109	8,936,175	10,519,175	10,625,100	11,161,600	11,325,000	11,536,000	11,798,500	11,967,300	12,170,500	12,379,800	12,581,100	12,765,100
Capital Vessel Replacement Account--Fund 181	21,636,514	20,926,462	25,528,200	29,057,700	29,136,200	29,551,300	29,815,300	29,934,700	30,086,100	30,265,300	30,583,100	30,778,600
RV Disposal Fee-Fund 097	745,488	716,392	701,300	702,700	705,000	708,000	711,100	714,200	717,500	720,700	724,100	727,500
Multimodal Fund-Fund 218 ¹	230,054,762	232,696,041	242,642,400	254,711,100	257,447,500	269,451,500	281,510,700	286,007,000	290,160,600	294,286,200	298,017,800	301,136,300
Transportation 2003 (Nickel) Account-Fund 550	44,815,434	45,167,888	46,400,000	47,506,500	47,613,700	48,464,400	49,046,700	49,123,000	49,337,700	49,726,500	50,361,100	50,832,400
Transportation Partnership Account-Fund 09H	34,853,097	33,874,904	34,602,800	38,149,200	38,933,800	39,857,800	40,750,700	41,658,300	42,599,800	43,516,900	44,450,300	45,357,400
Freight Mobility Multimodal Account-Fund 11E	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Rural Arterial Trust Account-102-253	1,698,812	2,543,242	3,242,200	4,322,000	5,564,200	6,942,900	8,590,600	10,403,600	12,297,700	14,223,400	16,176,600	18,153,300
Transportation Improvement Account- 144	1,698,812	2,403,015	3,242,200	4,322,000	5,564,200	6,942,900	8,590,600	10,403,600	12,297,700	14,223,400	16,176,600	18,153,300
DOL Services Account-Fund 201	3,603,500	3,597,109	3,633,200	3,657,300	3,682,200	3,713,500	3,741,400	3,769,500	3,797,900	3,826,500	3,855,300	3,884,400
Highway Safety Fund 106	3,240,100	3,260,013	8,664,100	11,164,700	12,911,200	13,674,200	13,800,600	13,934,600	13,954,400	14,071,600	14,181,200	14,187,800
License Plate Technology Account-Fund 06T	1,801,700	1,798,541	1,818,500	1,828,700	1,841,100	1,856,800	1,870,700	1,884,800	1,899,000	1,913,200	1,927,700	1,942,200
Multistate Roadway Safety Account Collections-571	276,800	282,549	299,900	312,200	322,700	330,100	336,000	336,000	336,000	336,000	336,000	336,000
Electric Vehicle Account 201	25,647,900	32,155,240	33,500	47,700	59,100	63,800	65,100	65,000	65,000	65,000	72,100	75,200
Abandoned RV Service Fee Account 22J	1,489,900	1,454,576	1,729,500	1,933,700	1,942,600	1,952,100	1,961,900	1,971,800	1,981,900	1,992,000	2,002,600	2,013,200
Move Ahead WA Account 26P	102,674,900	107,115,855	105,499,200	109,500,900	110,982,200	112,692,300	113,706,200	113,219,000	112,898,800	113,157,700	113,842,400	114,051,300
Driver Education Safety Improvement Account 29F ²	0	0	1,199,400	2,261,300	2,276,000	2,296,100	2,314,200	2,332,500	2,351,300	2,369,400	2,388,000	2,406,000
Total	\$982,484,152	\$1,011,055,892	\$1,069,555,000	\$1,144,411,900	\$1,179,002,300	\$1,227,487,000	\$1,277,542,400	\$1,320,421,600	\$1,364,476,200	\$1,409,957,900	\$1,456,244,100	\$1,500,088,900
Transfers ³												
Motor Vehicle Fund-Fund 108	\$282,427,612	\$296,875,792	\$357,517,500	\$391,757,800	\$413,445,000	\$438,071,700	\$465,634,000	\$495,222,600	\$526,024,100	\$557,349,800	\$589,209,300	\$620,480,000
Capron	\$4,158,920	\$3,876,150	\$4,114,700	\$4,383,400	\$4,453,700	\$4,543,900	\$4,630,100	\$4,720,200	\$4,811,200	\$4,899,200	\$4,985,900	\$5,066,500
Balance	\$278,268,692	\$292,999,642	\$353,402,800	\$387,374,300	\$408,991,300	\$433,527,800	\$461,003,900	\$490,502,400				

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
November 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Vehicles paying Basic License Fee (\$30)												
Passenger Car and Cabs	5,241,941	5,292,138	5,345,630	5,446,790	5,508,140	5,597,260	5,682,980	5,779,830	5,868,990	5,957,160	6,036,240	6,102,680
Motorhomes	61,479	59,710	58,390	57,890	57,510	57,220	56,920	56,620	56,320	56,030	55,730	55,440
Travel Trailers	169,360	164,104	160,300	161,680	163,230	164,940	166,650	168,380	170,110	171,840	173,610	175,370
Motorcycles	200,298	194,156	189,960	190,280	190,700	191,130	191,530	191,940	192,320	192,660	193,040	193,390
Other Trailers	129,480	137,982	130,530	130,920	131,320	131,710	132,120	132,510	132,970	133,430	133,900	134,360
Tow Trucks	1,314	1,295	1,270	1,270	1,270	1,270	1,270	1,270	1,260	1,260	1,260	1,260
	5,803,872	5,849,385	5,886,080	5,988,830	6,052,170	6,143,530	6,231,470	6,330,550	6,421,970	6,512,380	6,593,780	6,662,500
Vehicles paying Weight-based Registration Fee (Trucks)												
Trucks	1,640,477	1,648,529	1,656,400	1,680,290	1,691,080	1,710,340	1,726,700	1,742,770	1,760,690	1,776,100	1,791,670	1,805,190
For Hire, Buses, Stages	3,770	3,794	3,900	3,990	4,090	4,200	4,300	4,420	4,530	4,640	4,760	4,890
Comb. Lic. Fee Trailers	116,140	117,991	118,500	120,290	122,250	124,350	126,470	128,630	130,550	132,490	134,470	136,460
Prorate Motor Vehicles	29,140	29,090	29,340	29,570	29,800	30,040	30,280	30,520	30,760	31,010	31,260	31,510
	1,789,527	1,799,404	1,808,140	1,834,140	1,847,220	1,868,930	1,887,750	1,906,340	1,926,530	1,944,240	1,962,160	1,978,050
Vehicles paying varying fees												
Restored and Antiques	28,501	28,830	29,370	29,640	29,950	30,290	30,630	30,970	31,310	31,660	32,010	32,360
Campers	16,636	15,675	15,080	14,660	14,250	13,850	13,460	13,090	12,720	12,360	12,020	11,680
Mopeds	4,516	4,179	3,960	3,880	3,800	3,720	3,640	3,560	3,490	3,420	3,350	3,280
Exempt	10,300	9,339	9,070	9,160	9,240	9,330	9,420	9,510	9,600	9,690	9,800	9,900
	59,953	58,023	57,480	57,340	57,240	57,190	57,150	57,130	57,120	57,130	57,180	57,220
Personal Trailers	407,626	389,145	387,390	385,630	383,890	382,160	380,430	378,710	377,000	375,290	373,590	371,910
Intermittent-Use Trailers	2,822	2,785	2,710	2,590	2,460	2,370	2,310	2,230	2,160	2,110	2,110	2,110
Total Highway Vehicles	8,063,800	8,098,742	8,141,800	8,268,530	8,342,980	8,454,180	8,559,110	8,674,960	8,784,780	8,891,150	8,988,820	9,071,790
Off Road Vehicles	105,807	98,781	103,000	103,980	104,390	104,390	104,390	104,390	104,390	104,390	104,390	104,390
Wheeled All Terrain Vehicles	67,709	64,867	70,600	73,360	74,660	75,980	75,980	75,980	75,980	75,980	75,980	75,980
Snowmobiles	18,631	19,254	19,300	19,430	19,430	19,430	19,430	19,430	19,430	19,430	19,430	19,430
Vintage Snowmobiles	188	214	190	190	190	190	190	190	190	190	190	190
Regular Snowmobiles	18,443	19,040	19,110	19,240	19,240	19,240	19,240	19,240	19,240	19,240	19,240	19,240
Total Registrations	8,188,238	8,216,777	8,264,100	8,391,940	8,466,800	8,578,000	8,682,930	8,798,780	8,908,600	9,014,970	9,112,640	9,195,610
Vehicles subject to additional renewal fees*												
BEV (Battery Electric Vehicles)	108,871	151,236	199,500	263,000	336,070	417,130	515,220	623,630	737,130	852,640	969,730	1,088,060
PHEV (Plug-in Hybrid Vehciles)	15,177	20,685	27,870	36,750	46,950	58,300	70,650	83,770	97,220	110,790	124,610	138,790
HV (Hygrid or Alt. Fuel Vehicles)	217,119	259,490	264,680	269,970	275,370	280,880	286,500	292,230	298,070	304,030	310,110	310,110
EM (Electric Motorcycles)	608	696	800	920	1,060	1,220	1,400	1,610	1,850	2,130	2,450	2,820
Private Motorized Vehicles	7,211,436	7,261,721	7,318,220	7,443,600	7,516,340	7,625,470	7,728,250	7,841,900	7,949,670	8,053,940	8,149,320	8,230,000

*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds

BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee

Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Driver Related Revenue Forecast

November 2025

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Transportation Revenue Forecast Council
Table C. 1. Driver Related Forecasts Counts
November 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (November 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	289,200	303,000
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	-3.6%	4.8%
Original Driver Licenses (September 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	289,200	305,200
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%
Driver Licenses Renewal/Extension (November 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	741,800	825,600
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	3.6%	11.3%
Driver Licenses Renewal/Extension (September 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	741,800	844,000
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.2%
Abstract of Driving Record (ADR) (November 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,358,800	2,383,600
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.8%	1.1%
Abstract of Driving Record (ADR) (September 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,358,800	2,349,500
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original Driver Licenses (November 2025 Forecast)	309,500	312,100	313,900	315,500	316,100	316,400	316,600	317,100	318,100
Annual Percent Change	2.1%	0.8%	0.6%	0.5%	0.2%	0.1%	0.1%	0.2%	0.3%
Original Driver Licenses (September 2025 Forecast)	310,900	312,900	314,800	316,300	316,900	317,200	317,400	317,800	318,800
Percentage Change, November 2025 vs September 2025	-0.5%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%
Driver Licenses Renewal/Extension (November 2025 Forecast)	919,800	849,300	671,500	561,500	563,600	554,600	633,800	737,900	825,300
Annual Percent Change	11.4%	-7.7%	-20.9%	-16.4%	0.4%	-1.6%	14.3%	16.4%	11.8%
Driver Licenses Renewal/Extension (September 2025 Forecast)	931,800	849,300	671,500	562,500	563,600	559,800	636,700	747,000	832,300
Percentage Change, November 2025 vs September 2025	-1.3%	0.0%	0.0%	-0.2%	0.0%	-0.9%	-0.5%	-1.2%	-0.8%
Abstract of Driving Record (ADR) (November 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Annual Percent Change	-0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Abstract of Driving Record (ADR) (September 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
November 2025

	BIENNIUM 2023-2025	BIENNIUM 2023 - 2025	Difference		BIENNIUM 2025-2027	BIENNIUM 2025-2027	Difference		BIENNIUM 2027-2029	BIENNIUM 2027-2029	Difference	
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	125,148,037	124,257,253	890,784	0.72%	169,034,000	171,391,200	(2,357,200)	-1.38%	167,498,500	167,631,900	(133,400)	-0.08%
Examinations	22,076,684	21,829,417	247,267	1.13%	29,015,100	29,167,500	(152,400)	-0.52%	32,082,600	32,169,600	(87,000)	-0.27%
Identicards	21,257,708	21,257,725	(17)	0.00%	18,191,600	17,484,800	706,800	4.04%	20,669,800	19,115,300	1,554,500	8.13%
Duplicate Licenses & Identicards	9,360,892	9,323,029	37,863	0.41%	9,575,200	9,659,800	(84,600)	-0.88%	9,834,400	9,834,400	-	0.00%
Reissues	7,101,291	7,101,341	(50)	0.00%	7,745,800	7,696,400	49,400	0.64%	7,874,900	7,806,500	68,400	0.88%
Commercial Driver Licenses	15,575,324	15,575,374	(50)	0.00%	11,665,700	11,730,600	(64,900)	-0.55%	12,866,100	12,964,000	(97,900)	-0.76%
Permits	7,175,816	7,111,410	64,406	0.91%	8,536,900	8,700,100	(163,200)	-1.88%	9,423,300	9,423,300	-	0.00%
Hearings	4,923,260	4,923,251	9	0.00%	5,333,400	5,326,200	7,200	0.14%	5,381,400	5,374,800	6,600	0.12%
Enhanced Driver Licenses & Identicards	44,868,491	44,868,493	(2)	0.00%	51,831,300	51,451,600	379,700	0.74%	44,330,300	43,872,500	457,800	1.04%
Photo Only	8,243,146	8,206,259	36,887	0.45%	8,381,600	8,420,000	(38,400)	-0.46%	8,594,200	8,594,200	-	0.00%
Occupational & Ignition Interlock Licenses	1,754,658	1,754,641	17	0.00%	1,851,100	1,845,100	6,000	0.33%	1,850,100	1,847,900	2,200	0.12%
Miscellaneous Driver Fees	809,126	809,125	1	0.00%	895,200	900,900	(5,700)	-0.63%	942,100	941,500	600	0.06%
Driver/ID Issuance Fee	2,444,633	2,420,029	24,604	1.02%	2,637,800	2,660,700	(22,900)	-0.86%	2,443,400	2,423,300	20,100	0.83%
Total Driver License Fees --- 106-254/26Q	270,739,066	269,437,347	1,301,719	0.48%	324,694,700	326,434,900	(1,740,200)	-0.53%	323,791,100	321,999,200	1,791,900	0.56%
Copies of Record --- 106-421	36,140,988	36,141,003	(15)	0.00%	37,048,000	36,795,400	252,600	0.69%	37,396,600	37,397,800	(1,200)	0.00%
Other Highway Safety Fund Revenue - 106 less filing fees	1,694,639	1,694,641	(2)	0.00%	1,803,700	1,805,000	(1,300)	-0.07%	1,638,600	1,629,700	8,900	0.55%
Motorcycle Safety Education Account 082	4,726,228	4,726,257	(29)	0.00%	5,079,700	5,392,300	(312,600)	-5.80%	3,387,100	3,384,700	2,400	0.07%
State Patrol Account 081 Copies of Record	30,057,885	30,057,843	42	0.00%	30,881,500	30,659,400	222,100	0.72%	31,098,400	31,098,400	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	9,249,693	9,249,645	48	0.00%	9,502,000	9,433,600	68,400	0.73%	9,568,700	9,568,700	-	0.00%
Ignition Interlock Device Revolving Account 14V	7,700,185	7,700,177	8	0.00%	7,447,900	7,779,800	(331,900)	-4.27%	8,053,300	8,053,300	-	0.00%
Intelligent Speed Assistance (ISA) Device Fee	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
Total Revenue	360,308,684.00	359,006,913.00	1,301,771.00	0.36%	416,457,500.00	418,300,400.00	(1,842,900.00)	-0.44%	414,933,800.00	413,131,800.00	1,802,000.00	0.44%
Forecast of Distributions												
Highway Safety Fund 106	285,459,633	284,164,105	1,295,528	0.46%	328,450,800	330,021,800	(1,571,000)	-0.48%	327,650,800	326,021,300	1,629,500	0.50%
Motorcycle Safety Education Account 082	4,726,228	4,726,257	(29)	0.00%	5,079,700	5,392,300	(312,600)	-5.80%	3,387,100	3,384,700	2,400	0.07%
State Patrol Account 081	30,057,885	30,057,843	42	0.00%	30,881,500	30,659,400	222,100	0.72%	31,098,400	31,098,400	0	0.00%
Move Ahead WA Flexible Account 26Q	32,364,753	32,358,531	6,222	0.02%	35,896,200	35,683,700	212,500	0.60%	32,854,000	32,657,700	196,300	0.60%
Ignition Interlock Device Revolving Account 14V	7,700,185	7,700,177	8	0.00%	7,447,900	7,779,800	(331,900)	-4.27%	8,053,300	8,053,300	0	0.00%
Driver Education Safety Improvement Account 29F	0	0	0	0.00%	8,701,400	8,763,400	(62,000)	-0.71%	11,890,200	11,916,400	(26,200)	-0.22%
ISA Revolving Account 29V ³	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Total	360,308,684.00	359,006,913.00	1,301,771.00	0.36%	416,457,500.00	418,300,400.00	(1,842,900.00)	-0.44%	414,933,800.00	413,131,800.00	1,802,000.00	0.44%

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
November 2025

	BIENNIUM 2029-2031		BIENNIUM 2029-2031		Difference		BIENNIUM 2031-3033		BIENNIUM 2031-3033		Difference		BIENNIUM 2033-2035		BIENNIUM 2033-2035		Difference	
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent
Driver License Fees --- 106-254/26Q																		
Driver Licenses	144,156,600	144,365,800	(209,200)	-0.14%	163,055,300	163,919,100	(863,800)	-0.53%	205,334,900	206,957,900	(1,623,000)	-0.78%						
Examinations	32,369,500	32,451,400	(81,900)	-0.25%	32,441,200	32,523,100	(81,900)	-0.25%	32,553,900	32,625,800	(71,900)	-0.22%						
Identicards	23,049,200	21,044,400	2,004,800	9.53%	24,427,600	22,471,400	1,956,200	8.71%	25,258,300	22,921,800	2,336,500	10.19%						
Duplicate Licenses & Identicards	9,994,400	9,994,400	-	0.00%	10,121,300	10,121,300	-	0.00%	10,236,300	10,236,300	-	0.00%						
Reissues	7,910,000	7,840,700	69,300	0.88%	7,940,600	7,871,600	69,000	0.88%	7,970,400	7,901,500	68,900	0.87%						
Commercial Driver Licenses	13,903,300	13,918,300	(15,000)	-0.11%	13,994,600	14,015,900	(21,300)	-0.15%	12,459,600	12,519,400	(59,800)	-0.48%						
Permits	9,374,300	9,374,300	-	0.00%	9,246,900	9,246,900	-	0.00%	9,167,000	9,167,000	-	0.00%						
Hearings	5,381,400	5,374,800	6,600	0.12%	5,381,400	5,374,800	6,600	0.12%	5,381,400	5,374,800	6,600	0.12%						
Enhanced Driver Licenses & Identicards	39,501,600	38,943,900	557,700	1.43%	40,525,000	40,159,300	365,700	0.91%	47,464,600	47,167,600	297,000	0.63%						
Photo Only	8,718,100	8,718,100	-	0.00%	8,830,800	8,830,800	-	0.00%	8,937,800	8,937,800	-	0.00%						
Occupational & Ignition Interlock Licenses	1,845,800	1,843,800	2,000	0.11%	1,843,800	1,842,200	1,600	0.09%	1,843,800	1,842,200	1,600	0.09%						
Miscellaneous Driver Fees	950,600	950,400	200	0.02%	957,900	957,700	200	0.02%	967,100	967,000	100	0.01%						
Driver/ID Issuance Fee	2,069,600	2,048,000	21,600	1.05%	2,128,000	2,113,600	14,400	0.68%	2,502,900	2,493,200	9,700	0.39%						
Total Driver License Fees --- 106-254/26Q	299,224,400	296,868,300	2,356,100	0.79%	320,894,400	319,447,700	1,446,700	0.45%	370,078,000	369,112,300	965,700	0.26%						
Copies of Record --- 106-421	37,963,200	37,964,600	(1,400)	0.00%	38,495,300	38,496,700	(1,400)	0.00%	39,016,000	39,017,300	(1,300)	0.00%						
Other Highway Safety Fund Revenue - 106 <i>less filing fees</i>	1,431,400	1,428,800	2,600	0.18%	1,468,100	1,469,100	(1,000)	-0.07%	1,673,400	1,676,500	(3,100)	-0.18%						
Motorcycle Safety Education Account 082	3,869,100	3,872,000	(2,900)	-0.07%	4,403,200	4,453,700	(50,500)	-1.13%	4,365,300	4,543,400	(178,100)	-3.92%						
State Patrol Account 081 Copies of Record	31,501,500	31,501,600	(100)	0.00%	31,869,200	31,869,200	-	0.00%	32,221,800	32,221,900	(100)	0.00%						
Move Ahead WA Flexible Account 26Q Copies of Record	19,385,600	19,385,600	-	0.00%	19,611,800	19,611,800	-	0.00%	19,828,800	19,828,800	-	0.00%						
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	-	0.00%	8,274,600	8,274,600	-	0.00%	8,374,600	8,374,600	-	0.00%						
Intelligent Speed Assistance (ISA) Device Fee	-	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%						
Total Revenue	401,544,400.00	399,190,100.00	2,354,300.00	0.01	425,016,600.00	423,622,800.00	1,393,800.00	0.33%	475,557,900.00	474,774,800.00	783,100.00	0.16%						
Forecast of Distributions																		
Highway Safety Fund 106	305,377,000	303,234,200	2,142,800	0.71%	327,129,900	325,817,800	1,312,100	0.40%	373,997,600	373,141,900	855,700	0.23%						
Motorcycle Safety Education Account 082	3,869,100	3,872,000	(2,900)	-0.07%	4,403,200	4,453,700	(50,500)	-1.13%	4,365,300	4,543,400	(178,100)	-3.92%						
State Patrol Account 081	31,501,500	31,501,600	(100)	0.00%	31,869,200	31,869,200	0	0.00%	32,221,800	32,221,900	(100)	0.00%						
Move Ahead WA Flexible Account 26Q	40,663,100	40,424,100	239,000	0.59%	41,384,200	41,227,500	156,700	0.38%	44,628,600	44,501,400	127,200	0.29%						
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	0	0.00%	8,274,600	8,274,600	0	0.00%	8,374,600	8,374,600	0	0.00%						
Driver Education Safety Improvement Account 29F	11,964,500	11,989,000	(24,500)	-0.20%	11,955,500	11,980,000	(24,500)	-0.20%	11,970,000	11,991,600	(21,600)	-0.18%						
ISA Revolving Account 29V ³	-	0	0	0.00%	-	0	0	0.00%	-	0	0	0.00%						
Total	401,544,400.00	399,190,100.00	2,354,300.00	0.01	425,016,600.00	423,622,800.00	1,393,800.00	0.33%	475,557,900.00	474,774,800.00	783,100.00	0.16%						

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
November 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Driver License Fees --- 106-254/26Q/29F						
Driver Licenses	\$ 62,595,553	\$ 62,552,484	\$ 77,331,300	\$ 91,702,700	86,638,100	80,860,400
Examinations	11,275,717	10,800,967	13,153,400	15,861,700	15,995,200	16,087,400
Identicards	11,361,725	9,895,983	8,381,600	9,810,000	10,116,100	10,553,700
Duplicate Licenses & Identicards	4,784,629	4,576,263	4,719,300	4,855,900	4,893,900	4,940,500
Reissues	3,351,641	3,749,650	3,822,000	3,923,800	3,932,900	3,942,000
Commercial Driver Licenses	8,130,874	7,444,450	5,298,100	6,367,600	6,936,600	5,929,500
Permits	3,625,010	3,550,806	3,832,000	4,704,900	4,713,100	4,710,200
Hearings	2,365,451	2,557,809	2,642,700	2,690,700	2,690,700	2,690,700
Enhanced Driver Licenses & Identicards ¹	15,715,393	29,153,098	26,918,500	24,912,800	23,804,000	20,526,300
Photo Only ²	4,186,259	4,056,887	4,155,400	4,226,200	4,281,200	4,313,000
Occupational & Ignition Interlock Licenses	811,141	943,517	924,100	927,000	926,100	924,000
Miscellaneous Driver Fees	403,325	405,801	436,500	458,700	469,100	473,000
Driver/ID Issuance Fee	1,227,729	1,216,904	1,261,900	1,375,900	1,313,000	1,130,400
Total Driver License Fees --- 106-254/26Q/29F	129,834,447	140,904,619	152,876,800	171,817,900	166,710,000	157,081,100
Copies of Record --- 106-421	17,425,103	18,715,885	18,571,900	18,476,100	18,625,900	18,770,700
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	914,598	901,200	902,500	864,700	773,900
Motorcycle Safety Education Account 082	2,316,257	2,409,971	2,150,900	2,928,800	2,091,000	1,296,100
State Patrol Account 081 Copies of Record	14,530,943	15,526,942	15,493,600	15,387,900	15,497,100	15,601,300
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,777,248	4,767,300	4,734,700	4,768,300	4,800,400
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,308	3,467,600	3,980,300	4,011,700	4,041,600
Intelligent Speed Assistance (ISA) Device Fee 29V	-	-	-	-	-	-
Total Revenue	173,323,113	186,985,571	198,229,300	218,228,200	212,568,700	202,365,100
Forecast of Distributions						
Highway Safety Fund 106	139,244,305	146,215,328	155,928,700	172,522,100	167,931,900	159,718,900
Motorcycle Safety Education Account 082	2,316,257	2,409,971	2,150,900	2,928,800	2,091,000	1,296,100
State Patrol Account 081	14,530,943	15,526,942	15,493,600	15,387,900	15,497,100	15,601,300
Move Ahead WA Flexible Account 26Q	13,267,731	19,097,022	18,376,700	17,519,500	17,105,400	15,748,600
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,308	3,467,600	3,980,300	4,011,700	4,041,600
Driver Education Safety Improvement Account 29F	-	-	2,811,800	5,889,600	5,931,600	5,958,600
ISA Revolving Account 29V ³	-	-	-	-	-	-
Total	\$ 173,323,113	\$ 186,985,571	\$ 198,229,300	\$ 218,228,200	\$ 212,568,700	\$ 202,365,100

¹Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Fit

²Other Highway Safety Fund Revenue includes: Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous

³ISA Revolving Account added per ESHB 1596 (2025), collections of ISA Device Fee effective 1/1/2029

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
November 2025

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Driver License Fees --- 106-254/26Q/29F						
Driver Licenses	\$ 71,967,500	\$ 72,189,100	\$ 77,971,000	\$ 85,084,300	\$ 94,445,300	\$ 110,889,600
Examinations	16,169,400	16,200,100	16,215,400	16,225,800	16,251,400	16,302,500
Identicards	11,371,000	11,678,200	12,181,900	12,245,700	12,081,100	13,177,200
Duplicate Licenses & Identicards	4,975,900	5,018,500	5,047,100	5,074,200	5,103,000	5,133,300
Reissues	3,950,800	3,959,200	3,966,600	3,974,000	3,981,500	3,988,900
Commercial Driver Licenses	6,542,400	7,360,900	6,987,600	7,007,000	6,142,800	6,316,800
Permits	4,698,900	4,675,400	4,640,500	4,606,400	4,584,100	4,582,900
Hearings	2,690,700	2,690,700	2,690,700	2,690,700	2,690,700	2,690,700
Enhanced Driver Licenses & Identicards ¹	19,680,800	19,820,800	19,517,900	21,007,100	22,901,200	24,563,400
Photo Only ²	4,344,200	4,373,900	4,401,900	4,428,900	4,455,500	4,482,300
Occupational & Ignition Interlock Licenses	922,900	922,900	921,900	921,900	921,900	921,900
Miscellaneous Driver Fees	474,300	476,300	477,800	480,100	482,400	484,700
Driver/ID Issuance Fee	1,031,200	1,038,400	1,024,100	1,103,900	1,206,800	1,296,100
Total Driver License Fees --- 106-254/26Q/29F	148,820,000	150,404,400	156,044,400	164,850,000	175,247,700	194,830,300
Copies of Record --- 106-421	18,913,000	19,050,200	19,182,700	19,312,600	19,442,200	19,573,800
Other Highway Safety Fund Revenue - 106 less filing fees	714,700	716,700	712,300	755,800	812,700	860,700
Motorcycle Safety Education Account 082	1,574,200	2,294,900	2,104,800	2,298,400	2,039,500	2,325,800
State Patrol Account 081 Copies of Record	15,702,600	15,798,900	15,890,300	15,978,900	16,066,500	16,155,300
Move Ahead WA Flexible Account 26Q Copies of Records	9,663,200	9,722,400	9,778,700	9,833,100	9,887,100	9,941,700
Ignition Interlock Device Revolving Account 14V	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Intelligent Speed Assistance (ISA) Device Fee 29V	-	-	-	-	-	-
Total Revenue	199,458,400	202,086,000	207,837,900	217,178,700	227,670,500	247,887,400
Forecast of Distributions						
Highway Safety Fund 106	151,865,900	153,511,100	159,398,800	167,731,100	177,488,100	196,509,500
Motorcycle Safety Education Account 082	1,574,200	2,294,900	2,104,800	2,298,400	2,039,500	2,325,800
State Patrol Account 081	15,702,600	15,798,900	15,890,300	15,978,900	16,066,500	16,155,300
Move Ahead WA Flexible Account 26Q	20,264,500	20,398,600	20,339,000	21,045,200	21,924,100	22,704,500
Ignition Interlock Device Revolving Account 14V	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Driver Education Safety Improvement Account 29F	5,980,500	5,984,000	5,980,300	5,975,200	5,977,500	5,992,500
ISA Revolving Account 29V ³	-	-	-	-	-	-
Total	\$ 199,458,400	\$ 202,086,000	\$ 207,837,900	\$ 217,178,700	\$ 227,670,500	\$ 247,887,400

¹Flexible Account 26Q
²--106-490 & 499

Other Transportation Related Revenue Forecast

November 2025

Contact:

Vehicle Sales & Rental Car Tax & Peer-Peer Tax & Heavy Machinery Equipment Rental Tax & Luxury Vehicle Tax & Luxury Noncommercial Aircraft Tax & Recreational Vessel Tax

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol & HOV Lane Penalties

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautic Fuel Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

DOL Credit Card Recovery Fees & Catalytic Converter Inspection Fee

Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

DOL Technology Support Infraction fee

Rina Wikandari, Washington State Department of Licensing, 360-634-5379, rina.wikandari@dol.wa.gov

Studded Snow Tires & CCA

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Speed Safety Camera Systems

Kyle Miller, WSDOT, 360-705-7946, milleky@wsdot.wa.gov

Leingang, Tony, Washington State Department of Transportaton, 360-709-8002, leingaa@wsdot.wa.gov

Transfers

Dave Reich, Washington State| Economic & Revenue Forecast Council, daver@DOR.WA.GOV

Transportation Revenue Forecast Council
Table D. 1. Other Transportation Related Revenue Forecasts
November 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (November 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (September 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (November 2025 Forecast)	280	278	283	322	311	318	308	312	312
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (September 2025 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (November 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (September 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (November 2025 Forecast)	320	340	362	384	409	434	461	485	504
Annual Percent Change	2.7%	6.2%	6.3%	6.3%	6.4%	6.2%	6.0%	5.3%	4.0%
Real Consumer Spending - New Motor Vehicles* (September 2025 Forecast)	320	340	362	384	409	434	461	485	504
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*In Billions of Dollars

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

November 2025	BIENNIUM 2023-2025		BIENNIUM 2023-2025		Difference Value	Percent	BIENNIUM 2025-2027		BIENNIUM 2025-2027		Difference Value	Percent	BIENNIUM 2027-2029		BIENNIUM 2027-2029		Difference Value	Percent
	November 2025	September 2025		September 2025			November 2025	September 2025	November 2025	September 2025			November 2025	September 2025				
Forecast of Revenues																		
Department of Revenue (DOR)																		
.1% Sales and Use Tax Transfer to Transportation	\$0	\$0	0	0.00%			\$0	\$0	0	0.00%			\$583,787,448	\$587,904,134	(4,116,686)	-0.70%		
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%			\$50,000,000	\$50,000,000	0	0.00%			\$50,000,000	\$50,000,000	0	0.00%		
Heavy Equipment Rental Tax	\$13,036,755	\$13,036,755	0	0.00%			\$12,885,857	\$13,185,889	(300,032)	-2.28%			\$13,964,963	\$14,353,032	(388,069)	-2.70%		
Luxury Vehicle Tax	\$0	\$0	0	0.00%			\$54,500,000	\$54,500,000	0	0.00%			\$71,800,000	\$71,800,000	0	0.00%		
Luxury Noncommercial Aircraft Tax	\$0	\$0	0	0.00%			\$4,500,000	\$4,500,000	0	0.00%			\$8,200,000	\$8,200,000	0	0.00%		
Motor Vehicle Sales and Use Tax Total	\$128,509,208	\$128,509,208	0	0.00%			\$190,665,367	\$191,343,740	(678,373)	-0.35%			\$229,225,019	\$229,942,584	(717,565)	-0.31%		
Motor Vehicle Sales Tax	\$104,724,198	\$104,724,198	0	0.00%			\$156,754,910	\$157,534,810	(779,900)	-0.50%			\$188,593,768	\$189,469,233	(865,465)	-0.46%		
Motor Vehicle Use Tax	\$23,785,010	\$23,785,010	0	0.00%			\$33,910,457	\$33,708,930	201,527	0.60%			\$40,631,251	\$40,482,350	148,901	0.37%		
Peer-to-Peer Tax	\$0	\$0	0	0.00%			\$240,000	\$240,000	0	0.00%			\$1,220,000	\$1,220,000	0	0.00%		
Recreational Vessel Tax	\$0	\$0	0	0.00%			\$2,700,000	\$2,700,000	0	0.00%			\$6,100,000	\$6,100,000	0	0.00%		
Rental Car Tax	\$90,122,831	\$90,122,831	(0)	0.00%			\$150,297,005	\$149,624,779	672,226	0.45%			\$162,438,846	\$161,745,911	689,735	0.43%		
Studded Tire Fee	\$639,381	\$639,381	(0)	0.00%			\$518,483	\$518,483	0	0.00%			\$511,842	\$511,842	0	0.00%		
Tire Fee	\$0	\$0	0	0.00%			\$34,156,000	\$34,156,000	0	0.00%			\$51,863,000	\$51,863,000	0	0.00%		
Total	\$282,308,175	\$282,308,175	(0)	0.00%			\$500,462,712	\$500,768,891	(306,179)	-0.06%			\$1,179,110,918	\$1,183,643,503	(4,532,585)	-0.38%		
Washington State Department of Transportation (WSDOT) Business Related Revenues																		
Sale of Property	\$14,938,297	\$14,938,297	0	0.00%			\$9,459,165	\$10,000,000	(540,835)	-5.41%			\$10,000,000	\$10,000,000	0	0.00%		
WSP Access	\$985,200	\$733,598	251,602	34.30%			\$933,230	\$1,039,200	(105,970)	-10.20%			\$937,200	\$1,057,600	(120,400)	-11.38%		
DOT Services	\$90,613	\$90,613	0	0.00%			\$68,644	\$100,400	(31,756)	-31.63%			\$95,400	\$102,200	(6,800)	-6.65%		
DOT Publications and Documents	\$17,050	\$17,050	0	0.00%			\$22,457	\$44,000	(21,543)	-48.96%			\$26,400	\$44,800	(18,400)	-41.07%		
Filing Fees and Legal Services	\$59,898	\$59,898	0	0.00%			\$135,295	\$327,800	(192,505)	-58.73%			\$200,000	\$333,600	(133,600)	-40.05%		
Property Management	\$14,026,911	\$14,026,911	0	0.00%			\$13,551,022	\$13,489,000	262,022	1.94%			\$14,217,200	\$14,039,600	177,600	1.26%		
Outdoor Advertising	\$446,098	\$446,098	0	0.00%			\$455,356	\$494,400	(39,044)	-7.90%			\$469,400	\$514,600	(45,200)	-8.78%		
Access Permits (Right of Way)	\$64,886	\$64,886	0	0.00%			\$58,710	\$67,200	(8,490)	-12.63%			\$70,000	\$70,000	0	0.00%		
Other Revenues	\$1,758,387	\$1,758,387	0	0.00%			\$1,468,730	\$655,800	612,930	71.62%			\$1,375,000	\$870,800	504,200	57.90%		
HOV Lane Penalties	\$1,037,100	\$1,037,100	0	0.00%			\$1,061,600	\$1,061,600	0	0.00%			\$1,079,500	\$1,079,500	0	0.00%		
Speed Safety Cameras Systems	\$902,224	\$1,341,300	(439,076)	-32.74%			\$57,707,941	\$79,032,282	(21,324,341)	-26.98%			\$118,063,993	\$118,063,993	0	0.00%		
Total	\$34,326,664	\$34,514,138	(187,474)	-0.54%			\$57,122,150	\$106,511,682	(21,389,532)	-20.08%			\$146,534,093	\$146,176,693	357,400	0.24%		
Washington Traffic Safety Commission (WTSC)																		
School Zone Fines	\$545,534	\$545,534	0	0.00%			\$429,072	\$397,800	31,272	7.86%			\$438,200	\$405,400	32,800	8.09%		
Total	\$545,534	\$545,534	0	0.00%			\$429,072	\$397,800	31,272	7.86%			\$438,200	\$405,400	32,800	8.09%		
Washington State Patrol (WSP)																		
WSP Business Related Revenues	\$12,238,492	\$11,986,890	251,602	2.10%			\$12,202,802	\$12,284,772	(81,970)	-0.67%			\$12,206,772	\$12,303,172	(96,400)	-0.78%		
WSP Access	\$985,200	\$733,598	251,602	34.30%			\$933,230	\$1,039,200	(105,970)	-10.20%			\$937,200	\$1,057,600	(120,400)	-11.38%		
WSP Publications and Documents	\$3,005,163	\$3,005,163	0	0.00%			\$2,878,200	\$2,855,800	22,400	0.78%			\$2,878,200	\$2,855,800	22,400	0.78%		
Breathalyzer Test Fines	\$1,135,793	\$1,135,793	0	0.00%			\$1,271,200	\$1,282,600	(11,400)	-0.89%			\$1,271,200	\$1,282,600	(11,400)	-0.89%		
DUI Cost Reimbursement	\$844,571	\$844,571	0	0.00%			\$890,200	\$893,200	(3,000)	-0.34%			\$890,200	\$893,200	(3,000)	-0.34%		
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%			\$2,467,972	\$2,467,972	0	0.00%			\$2,467,972	\$2,467,972	0	0.00%		
Commercial Vehicle Penalties	\$423,350	\$423,350	0	0.00%			\$435,400	\$445,600	(10,200)	-2.29%			\$435,400	\$445,600	(10,200)	-2.29%		
Communication Tower Leases	\$1,052,068	\$1,052,068	0	0.00%			\$1,033,000	\$1,037,400	(4,400)	-0.42%			\$1,033,000	\$1,037,400	(4,400)	-0.42%		
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,324,375	\$2,324,375	0	0.00%			\$2,293,600	\$2,263,000	30,600	1.35%			\$2,293,600	\$2,263,000	30,600	1.35%		
Charges for Services (Fund 471)	\$1,184,021	\$1,184,021	0	0.00%			\$1,043,200	\$1,043,400	(200)	-0.02%			\$1,043,200	\$1,043,400	(200)	-0.02%		
Total	\$13,422,513	\$13,170,911	251,602	1.91%			\$13,246,002	\$13,328,172	(82,170)	-0.62%			\$13,249,972	\$13,346,572	(96,600)	-0.72%		
Department of Licensing (DOL)																		
Credit Card Cost Recovery Fees	\$18,559,057	\$18,559,076	(19)	0.00%			\$18,541,500	\$18,890,300	(348,800)	-1.85%			\$18,853,600	\$19,167,600	(314,000)	-1.64%		
DOL Technology Support Infracton fee (ESSB5226)	\$3,847,736	\$3,847,736	(3)	0.00%			\$3,906,800	\$3,837,930	68,870	1.79%			\$3,798,200	\$3,798,190	10	0.00%		
Catalytic Converter Inspection Fee (ESHB 2153)	\$21,000	\$21,000	0	0.00%			\$233,833	\$233,833	(7,533)	-3.22%			\$226,000	\$226,000	0	0.00%		
Aircraft Registrations, Excise and Dealers Total	\$15,776,519	\$15,776,548	(29)	0.00%			\$15,499,625	\$15,498,884	741	0.00%			\$14,768,206	\$14,767,160	1,046	0.01%		
Aircraft Fuel Tax - 11¢ per gallon	\$13,904,474	\$13,904,474	(0)	0.00%			\$13,660,700	\$13,660,700	0	0.00%			\$12,936,000	\$12,936,000	0	0.00%		
Aircraft / Drone Registration Fee	\$240,521	\$240,521	(0)	0.00%			\$242,815	\$242,815	0	0.00%			\$245,231	\$245,231	0	0.00%		
Aircraft Excise Tax	\$793,201	\$793,201	(0)	0.00%			\$800,770	\$800,770	0	0.00%			\$808,735	\$808,735	0	0.00%		
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$103,124	\$103,153	(30)	-0.03%			\$99,440	\$98,699	741	0.75%			\$93,240	\$92,194	1,046	1.13%		
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%			\$4,260	\$4,260	0	0.00%			\$4,260	\$4,260	0	0.00%		
Aircraft Specialty Plates (21G)	\$89,053	\$89,056	(3)	0.00%			\$87,260	\$86,689	571	0.66%			\$82,020	\$81,224	796	0.98%		
Aircraft Specialty Plates (108)	\$9,811	\$9,837	(26)	-0.27%			\$7,920	\$7,750	170	2.19%			\$6,960	\$6,710	250	3.73%		
Aeronautics Transfer (from MV Fund 108-115)	\$735,200	\$735,200	0	0.00%			\$695,900	\$695,900	0	0.00%			\$685,000	\$685,000	0	0.00%		
Total	\$38,204,311	\$38,204,363	(52)	0.00%			\$38,174,225	\$38,460,947	(286,722)	-0.75%			\$37,646,006	\$37,958,950	(312,944)	-0.82%		
Department of Ecology (DOE)																		
Climate Commitment Act (CCA)																		
Statute for Transportation	\$723,255,000	\$723,255,000	0	0.00%			\$718,234,000	\$718,234,000	0	0.00%			\$718,234,000	\$718,234,000	0	0.00%		
Transfers	\$163,647,000	\$163,647,000	0	0.00%			\$337,953,000	\$337,953,000	0	0.00%			\$0	\$0	0	0.00%		
Zero Emission Vehicle Tax Incentives	\$0	\$0	0	0.00%			\$0	\$0	0	0.00%			\$142,000,000	\$142,000,000	0	0.00%		
Total	\$886,902,000	\$886,902,000	0	0.00%			\$1,056,187,000	\$1,056,187,000	0	0.00%			\$860,234,000	\$860,234,000	0	0.00%		
Washington State Board of Pilotage Commissioners																		
Current Law Revenues	\$2,504,000	\$2,504,000	0	0.00%			\$2,346,000	\$2,346,000	0	0.00%			\$2,393,000	2,393,000	0	0.00%		
Pilotage Exemption Fee	\$0	\$0	0	0.00%			\$52,000	\$52,000	0	0.00%			\$52,000	\$52,000	0	0.00%		
Pugot Sound Pilots Licenses	\$1,100,000	\$1,100,000	0	0.00%			\$826,000	\$826,000	0	0.00%			\$843,000	\$843,000	0	0.00%		
UTC Passthrough	\$0	\$0	0	0.00%			\$246,000	\$246,000	0	0.00%			\$246,000	246,000	0	0.00%		
Total	\$3,604,000	\$3,604,000	0	0.00%			\$3,470,000	\$3,470,000	0	0.00%			\$3,534,000	\$3,534,000	0	0.00%		
Total Revenues	\$1,259,313,197	\$1,259,249,121	64,076	0.01%			\$1,697,091,161	\$1,719,124,493	(22,033,332)	-1.28%			\$2,240,747,189	2,245,299,118	(4,551,929)	-0.20%		
Forecast of Distributions																		
Motor Vehicle Fund-Fund 108	\$93,337,897	\$93,086,321	251,576	0.27%			\$121,152,341	\$121,344,978	(192,637)	-0.16%			\$140,442,709	\$140,256,693	186,016	0.13%		
Washington State Patrol Fund-Fund 081	\$6,929,954	\$6,678,352	251,602	3.77%			\$7,257,302	\$7,399,805	(142,503)	-1.93%			\$7,260,972	\$7,410,372	(149,400)	-2.02%		
Highway Safety Fund-Fund 106	\$3,226,599	\$3,665,675	(439,076)	-11.89%			\$600,001,541	\$81,295,282	(21,293,741)	-26.19%			\$1,020,357,593	\$1,120,326,993	(30,600)	0.03%		
Multimodal Fund-Fund 718	\$225,150,417	\$225,150,417	(1)	0.00%			\$405,045,464	\$405,045,464	(156,164)	-0.39%			\$1,061,556,144	\$1,065,892,144	(4,338,550)	-0.41%		
Aeronautics Account 039	\$15,677,655	\$15,677,655	0	0.00%			\$19,904,445	\$19,904,445	0	0.00%			\$22,879,226	\$22,879,226	0	0.00%		
Washington State Aviation Account 21G	\$89,053	\$89,056	(3)	0.00%			\$87,260	\$86,689	571	0.66%			\$82,020	\$81,224	796			

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

November 2025	BIENNIUM 2029-2031				BIENNIUM 2031-2033				BIENNIUM 2033-2035				
	2029-2031	2029-2031	2031-2033	2031-2033	2033-2035	2033-2035	2033-2035	2033-2035	2033-2035	2033-2035	2033-2035	2033-2035	2033-2035
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Difference	Value	Percent	November 2025	September 2025	Difference	Value
Forecast of Revenues													
Department of Revenue (DOR)													
1% Sales and Use Tax Transfer to Transportation	\$634,222,014	\$637,875,322	(3,653,308)	-0.57%	\$689,013,722	\$692,094,008	(3,080,284)	-0.45%	\$748,538,996	\$750,921,216	(2,382,220)	-0.32%	
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	
Heavy Equipment Rental Tax	\$15,235,364	\$15,602,202	(366,838)	-2.35%	\$16,463,652	\$16,798,461	(334,809)	-1.99%	\$17,742,295	\$18,003,549	(261,254)	-1.45%	
Luxury Vehicle Tax	\$64,600,000	\$64,600,000	0	0.00%	\$57,400,000	\$57,400,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	
Luxury Noncommercial Aircraft Tax	\$8,800,000	\$8,800,000	0	0.00%	\$9,500,000	\$9,500,000	0	0.00%	\$10,200,000	\$10,200,000	0	0.00%	
Motor Vehicle Sales and Use Tax Total	\$242,296,384	\$242,852,619	(556,235)	-0.23%	\$254,897,299	\$255,224,131	(326,832)	-0.13%	\$267,429,973	\$267,660,313	(230,340)	-0.09%	
Motor Vehicle Sales Tax	\$199,303,193	\$199,915,001	(611,808)	-0.31%	\$209,576,497	\$209,866,412	(289,915)	-0.14%	\$219,669,961	\$219,932,915	(162,954)	-0.07%	
Motor Vehicle Use Tax	\$42,993,191	\$42,937,618	55,573	0.13%	\$45,320,802	\$45,357,719	(36,917)	-0.08%	\$47,760,012	\$47,827,399	(67,387)	-0.14%	
Peer-to-Peer Tax	\$1,270,000	\$1,270,000	0	0.00%	\$1,310,000	\$1,310,000	0	0.00%	\$1,370,000	\$1,370,000	0	0.00%	
Recreational Vessel Tax	\$6,500,000	\$6,500,000	0	0.00%	\$6,900,000	\$6,900,000	0	0.00%	\$7,300,000	\$7,300,000	0	0.00%	
Rental Car Tax	\$172,158,768	\$171,537,681	621,087	0.36%	\$180,771,719	\$180,145,103	626,616	0.35%	\$189,167,667	\$188,626,159	541,508	0.29%	
Studded Tire Fee	\$468,478	\$468,478	0	0.00%	\$461,837	\$461,837	0	0.00%	\$418,473	\$418,473	0	0.00%	
Tire Fee	\$54,470,000	\$54,470,000	0	0.00%	\$48,010,000	\$48,010,000	0	0.00%	\$51,177,000	\$51,177,000	0	0.00%	
Total	\$1,250,021,008	\$1,253,976,302	(3,955,294)	-0.32%	\$1,314,728,229	\$1,317,843,539	(3,115,310)	-0.24%	\$1,393,344,404	\$1,395,676,710	(2,332,306)	-0.17%	
Washington State Department of Transportation (WSDOT) Business Related Revenue													
Sale of Property	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%	
WSP Access	\$953,200	\$1,075,600	(122,400)	-11.38%	\$969,200	\$1,093,400	(124,200)	-11.36%	\$984,800	\$1,111,000	(126,200)	-11.36%	
DOT Services	\$97,000	\$103,800	(6,800)	-6.55%	\$98,600	\$105,600	(7,000)	-6.63%	\$100,200	\$107,200	(7,000)	-6.53%	
DOT Publications and Documents	\$26,800	\$45,600	(18,800)	-41.23%	\$27,200	\$46,400	(19,200)	-41.38%	\$27,600	\$47,200	(19,600)	-41.53%	
Filing Fees and Legal Services	\$203,400	\$339,400	(136,000)	-40.07%	\$206,800	\$345,000	(138,200)	-40.06%	\$210,000	\$350,600	(140,600)	-40.10%	
Property Management	\$14,614,600	\$14,629,400	14,800	1.27%	\$15,425,200	\$15,232,400	192,800	1.27%	\$16,035,800	\$15,835,400	200,400	1.27%	
Outdoor Advertising	\$489,200	\$536,200	(47,000)	-8.77%	\$509,400	\$558,200	(48,800)	-8.74%	\$529,600	\$580,400	(50,800)	-8.75%	
Access Permits (Right of Way)	\$72,800	\$72,800	0	0.00%	\$75,800	\$75,800	0	0.00%	\$78,800	\$78,800	0	0.00%	
Other Revenues	\$1,398,400	\$885,600	512,800	57.90%	\$1,421,800	\$900,400	521,400	57.91%	\$1,444,600	\$914,800	529,800	57.91%	
HOV Lane Penalties	\$1,094,300	\$1,094,300	0	0.00%	\$1,094,300	\$1,094,300	0	0.00%	\$1,109,100	\$1,109,100	0	0.00%	
Speed Safety Camera Systems	\$50,332,426	\$50,332,426	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	
Total	\$79,482,126	\$79,115,126	367,000	0.46%	\$29,828,300	\$29,451,500	376,800	1.28%	\$30,520,500	\$30,134,500	386,000	1.28%	
Washington Traffic Safety Commission (WTSC)													
School Zone Fines	\$446,600	\$412,400	34,200	8.29%	\$454,600	419,400	35,200	8.39%	\$462,200	\$426,400	35,800	8.40%	
Total	\$446,600	\$412,400	34,200	8.29%	\$454,600	419,400	35,200	8.39%	\$462,200	\$426,400	35,800	8.40%	
Washington State Patrol (WSP)													
WSP Business Related Revenues	\$12,222,772	\$12,321,172	(98,400)	-0.80%	\$12,238,772	\$12,338,972	(100,200)	-0.81%	\$12,254,372	\$12,356,572	(102,200)	-0.83%	
WSP Access	\$953,200	\$1,075,600	(122,400)	-11.38%	\$969,200	\$1,093,400	(124,200)	-11.36%	\$984,800	\$1,111,000	(126,200)	-11.36%	
WSP Publications and Documents	\$2,878,200	\$2,855,800	22,400	0.78%	\$2,878,200	\$2,855,800	22,400	0.78%	\$2,878,200	\$2,855,800	22,400	0.78%	
Breathalyzer Test Fines	\$1,271,200	\$1,282,600	(11,400)	-0.89%	\$1,271,200	\$1,282,600	(11,400)	-0.89%	\$1,271,200	\$1,282,600	(11,400)	-0.89%	
DUI Cost Reimbursement	\$890,200	\$893,200	(3,000)	-0.34%	\$890,200	\$893,200	(3,000)	-0.34%	\$890,200	\$893,200	(3,000)	-0.34%	
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	
Commercial Vehicle Penalties	\$435,400	\$445,600	(10,200)	-2.29%	\$435,400	\$445,600	(10,200)	-2.29%	\$435,400	\$445,600	(10,200)	-2.29%	
Communication Tower Leases	\$1,033,000	\$1,037,400	(4,400)	-0.42%	\$1,033,000	\$1,037,400	(4,400)	-0.42%	\$1,033,000	\$1,037,400	(4,400)	-0.42%	
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,293,600	\$2,293,600	30,600	1.35%	\$2,293,600	\$2,293,600	30,600	1.35%	\$2,293,600	\$2,293,600	30,600	1.35%	
Charges for Services (Fund 471)	\$1,043,200	1,043,400	(200)	-0.02%	\$1,043,200	1,043,400	(200)	-0.02%	\$1,043,200	1,043,400	(200)	-0.02%	
Total	\$13,265,972	\$13,364,572	(98,600)	-0.74%	\$13,281,972	\$13,382,372	(100,400)	-0.75%	\$13,297,572	\$13,399,972	(102,400)	-0.76%	
Department of Licensing (DOL)													
Credit Card Cost Recovery Fees	\$19,275,100	\$19,542,900	(267,800)	-1.37%	\$19,746,700	\$20,029,300	(282,600)	-1.41%	\$20,241,000	\$20,567,100	(326,100)	-1.59%	
DOL Technology Support Infrastructure Fee (ESSB5226)	\$3,807,800	\$3,807,850	(50)	0.00%	\$3,817,600	\$3,817,530	70	0.00%	\$3,827,200	\$3,827,230	(30)	0.00%	
Catalytic Converter Inspection Fee (ESHB 2153)	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%	
Aircraft Registrations, Excise and Dealers Total	\$15,251,575	\$15,248,478	3,097	0.02%	\$15,772,174	\$15,766,178	5,996	0.04%	\$16,226,812	\$16,217,579	9,233	0.06%	
Aircraft Fuel Tax - 11¢ per gallon	\$13,425,200	\$13,425,200	0	0.00%	\$13,950,900	\$13,950,900	0	0.00%	\$14,513,300	\$14,513,300	0	0.00%	
Aircraft / Drone Registration Fee	\$247,583	\$247,583	0	0.00%	\$249,863	\$249,863	0	0.00%	\$252,105	\$252,105	0	0.00%	
Aircraft Excise Tax	\$816,492	\$816,492	0	0.00%	\$824,011	\$824,011	0	0.00%	\$831,407	\$831,407	0	0.00%	
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$87,200	\$84,103	3,097	3.68%	\$82,100	\$76,104	5,996	7.88%	\$77,600	\$68,367	9,233	13.51%	
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	
Aircraft Specialty Plates (21G)	\$76,460	\$73,953	2,507	3.39%	\$71,700	\$66,674	5,026	7.54%	\$67,500	\$59,577	7,923	13.30%	
Aircraft Specialty Plates (108)	\$6,480	\$5,890	590	10.02%	\$5,140	\$5,170	970	18.76%	\$5,840	\$4,530	1,310	28.92%	
Aeronautics Transfer (from MV Fund 108-115)	\$675,100	\$675,100	0	0.00%	\$665,600	\$665,600	0	0.00%	\$552,400	\$552,400	0	0.00%	
Total	\$38,560,475	\$38,825,228	(264,753)	-0.68%	\$39,562,474	\$39,839,008	(276,534)	-0.69%	\$40,521,012	\$40,837,909	(316,897)	-0.78%	
Department of Ecology (DOE)													
Climate Commitment Act (CCA)													
Statute for Transportation	\$617,493,000	\$718,234,000	(100,741,000)	-14.03%	\$600,000,000	\$718,234,000	(118,234,000)	-16.46%	\$600,000,000	\$718,234,000	(118,234,000)	-16.46%	
Transfers	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	
Zero Emission Vehicle Tax Incentives	\$136,300,000	\$136,300,000	0	0.00%	\$124,500,000	\$124,500,000	0	0.00%	\$105,500,000	\$105,500,000	0	0.00%	
Total	\$753,793,000	\$854,534,000	(100,741,000)	-11.79%	\$724,500,000	\$842,734,000	(118,234,000)	-14.03%	\$705,500,000	\$823,734,000	(118,234,000)	-14.35%	
Washington State Board of Pilotage Commissioners													
Current Law Revenues	\$2,441,000	2,441,000	0	0.00%	\$2,490,000	2,490,000	0	0.00%	\$2,539,000	2,539,000	0	0.00%	
Pilotage Exemption Fee	\$52,000	\$2,000	0	0.00%	\$52,000	\$2,000	0	0.00%	\$52,000	\$2,000	0	0.00%	
Puget Sound Pilots Licenses	\$859,000	\$859,000	0	0.00%	\$877,000	\$877,000	0	0.00%	\$894,000	\$894,000	0	0.00%	
UTC Passthrough	\$246,000	246,000	0	0.00%	\$246,000	246,000	0	0.00%	\$246,000	246,000	0	0.00%	
Total	\$3,598,000	3,598,000	0	0.00%	\$3,665,000	3,665,000	0	0.00%	\$3,731,000	3,731,000	0	0.00%	
Total Revenues	\$2,139,167,181	\$2,243,825,628	(104,658,447)	-4.66%	\$2,126,020,575	\$2,247,334,819	(121,314,244)	-5.40%	\$2,187,376,688	\$2,307,940,491	(120,563,803)	-5.22%	
Forecast of Distributions													
Motor Vehicle Fund-Fund 108	\$144,316,965	\$144,110,394	206,571	0.14%	\$139,142,728	\$138,909,963	232,765	0.17%	\$143,593,886	\$143,314,803	279,083	0.19%	
Washington State Patrol-Fund 081	\$7,276,972	\$7,276,972	(151,400)	-2.04%	\$7,292,972	\$7,446,172	(153,200)	-2.06%	\$7,308,572	\$7,463,572	(155,000)	-2.08%	
Highway Safety Fund-Fund 106	\$52,626,626	\$52,595,426	30,600	0.06%	\$52,293,600	\$52,263,000	30,600	0.05%	\$52,279,600	\$52,263,000	30,600	0.05%	
Multimodal Fund-Fund 218	\$1,132,456,223	\$1,132,456,223	(3,771,813)	-0.33%	\$1,130,472,813	\$1,130,472,813	(2,947,000)	-0.26%	\$1,127,497,813	\$1,127,497,813	(2,980,000)	-0.26%	
Aeronautics Account 039	\$23,968,635	\$23,968,635	0	0.00%	\$25,194,334	\$25,194,334	0	0.00%	\$26,353,472	\$26,353,472	0	0.00%	
Washington State Aviation Account 21G	\$76,460	\$73,953	2,507	3.39%	\$71,700	\$66,674	5,026	7.54%	\$67,500	\$59,577	7,923	13.30%	
School Zone Safety Account 780	\$446,600	\$412,400	34,200	8.29%	\$454,600	\$419,400	35,200	8.39%	\$462,200	\$426,400	35,800	8.40%	
Congestion Relief and Traffic Safety Account	\$273,575	\$273,575	0	0.00%	\$273,575	\$273,575	0	0.00%	\$277,275	\$277,275	0	0.00%	
General Fund 001	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	
DOL Financial Transfer Account - 24K	\$19,275,100	\$19,542,900	(267,800)	-1.37%	\$19,746,700	\$20,029,300	(282,600)	-1.41%	\$20,241,000	\$20,567,100	(326,100)	-1.59%	
Driver Licensing Technology Support Account - 25W	\$3,8												

Transportation Revenue Forecast Council
Table D. 3. Other Transportation Related Revenue Forecasts
November 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Forecast of Revenues						
Department of Revenue (DOR)						
.1% Sales and Use Tax Transfer to Transportation					\$285,847,856	\$297,939,592
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Heavy Equipment Rental Tax	\$6,504,774	\$6,531,981	\$6,324,777	\$6,561,080	\$6,829,076	\$7,135,886
Luxury Vehicle Tax			\$16,300,000	\$38,200,000	\$36,800,000	\$35,000,000
Luxury Noncommercial Aircraft Tax			\$600,000	\$3,900,000	\$4,000,000	\$4,200,000
Motor Vehicle Sales and Use Tax Total	\$63,695,485	\$64,813,723	\$81,209,229	\$109,456,138	\$112,939,668	\$116,285,351
Motor Vehicle Sales Tax	\$51,664,697	\$53,059,501	\$66,717,784	\$90,037,126	\$92,905,127	\$95,688,641
Motor Vehicle Use Tax	\$12,030,788	\$11,754,222	\$14,491,445	\$19,419,012	\$20,034,541	\$20,596,710
Peer-to-Peer Tax				\$240,000	\$600,000	\$620,000
Recreational Vessel Tax				\$2,700,000	\$3,000,000	\$3,100,000
Rental Car Tax	\$46,296,191	\$43,826,640	\$59,773,416	\$90,523,589	\$79,962,571	\$82,576,075
Studded Tire Fee	\$370,000	\$269,381	\$262,602	\$255,881	\$267,464	\$244,378
Tire Fee			\$8,853,000	\$25,303,000	\$25,715,000	\$26,148,000
Total	\$141,866,450	\$140,441,724	\$198,323,025	\$302,139,687	\$580,861,635	\$598,249,283
Washington State Department of Transportation (WSDOT) Business Related Revenues						
Sale of Property	\$13,238,789	\$1,699,508	\$4,220,990	\$5,238,175	\$5,000,000	\$5,000,000
WSP Access	\$498,400	\$486,800	\$478,154	\$455,076	\$468,600	\$468,600
DOT Services	\$61,290	\$29,323	\$38,307	\$30,337	\$47,700	\$47,700
DOT Publications and Documents	\$8,102	\$8,948	\$8,845	\$13,612	\$13,200	\$13,200
Filing Fees and Legal Services	\$147,500	-\$87,602	\$422,635	-\$287,340	\$100,000	\$100,000
Property Management	\$7,185,545	\$6,841,366	\$7,088,784	\$6,662,238	\$7,108,600	\$7,108,600
Outdoor Advertising	\$221,325	\$224,773	\$228,118	\$227,238	\$234,700	\$234,700
Access Permits (Right of Way)	\$32,700	\$32,186	\$25,381	\$33,329	\$35,000	\$35,000
Other Revenues	\$1,006,937	\$751,450	\$897,431	\$571,299	\$687,500	\$687,500
HOV Lane Penalties	\$514,400	\$522,700	\$528,200	\$533,400	\$537,900	\$541,600
Speed Safety Cameras Systems	\$0	\$902,224	\$13,975,792	\$43,732,149	\$62,138,937	\$55,925,056
Total	\$22,914,988	\$11,411,676	\$27,912,637	\$57,209,513	\$76,372,137	\$70,161,956
Washington Traffic Safety Commission (WTSC)						
School Zone Fines	\$247,809	\$297,725	\$214,536	\$214,536	\$219,100	\$219,100
Total	\$247,809	\$297,725	\$214,536	\$214,536	\$219,100	\$219,100
Washington State Patrol (WSP)						
WSP Business Related Revenues	\$6,047,364	\$6,191,128	\$6,112,940	\$6,089,862	\$6,103,386	\$6,103,386
WSP Access	\$498,400	\$486,800	\$478,154	\$455,076	\$468,600	\$468,600
WSP Publications and Documents	\$1,401,330	\$1,603,833	\$1,439,100	\$1,439,100	\$1,439,100	\$1,439,100
Breathalyzer Test Fines	\$588,799	\$546,994	\$635,600	\$635,600	\$635,600	\$635,600
DUI Cost Reimbursement	\$406,566	\$438,005	\$445,100	\$445,100	\$445,100	\$445,100
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986
Commercial Vehicle Penalties	\$219,775	\$203,375	\$217,700	\$217,700	\$217,700	\$217,700
Communication Tower Leases	\$563,450	\$488,618	\$516,500	\$516,500	\$516,500	\$516,500
Ignition Interlock Vendors Fee (HSF-Fund 105)	\$1,135,058	\$1,189,317	\$1,146,800	\$1,146,800	\$1,146,800	\$1,146,800
Charges for Services (Fund 471)	\$610,245	\$573,776	\$521,600	\$521,600	\$521,600	\$521,600
Total	\$6,657,609	\$6,764,904	\$6,634,540	\$6,611,462	\$6,624,986	\$6,624,986
Department of Licensing (DOL)						
Credit Card Cost Recovery Fees	\$9,170,076	\$9,388,981	\$9,216,300	\$9,325,200	\$9,417,000	\$9,436,600
DOL Technology Support Infraction fee (ESSB5226)	\$1,830,969	\$2,016,767	\$2,011,300	\$1,895,500	\$1,897,900	\$1,900,300
Catalytic Converter Inspection Fee (ESHB 2153)	\$0	\$21,000	\$113,300	\$113,000	\$113,000	\$113,000
Aircraft Registrations, Excise and Dealers Total	\$7,420,545	\$8,355,974	\$7,980,450	\$7,519,175	\$7,325,891	\$7,442,315
Aircraft Fuel Tax - 11¢ per gallon	\$6,491,975	\$7,412,499	\$7,060,100	\$6,600,600	\$6,409,100	\$6,526,900
Aircraft / Drone Registration Fee	\$719,963	\$120,538	\$121,102	\$121,713	\$122,317	\$122,914
Aircraft Excise Tax	\$396,685	\$397,516	\$399,378	\$401,382	\$403,384	\$405,351
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$51,703	\$51,421	\$50,470	\$48,070	\$47,390	\$45,850
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130
Aircraft Specialty Plates (21G)	\$44,476	\$44,577	\$44,180	\$43,080	\$41,690	\$40,330
Aircraft Specialty Plates (108)	\$5,097	\$4,714	\$4,160	\$3,780	\$3,570	\$3,390
Aeronautics Transfer (from MV Fund 108-115)	\$361,200	\$374,000	\$349,400	\$346,500	\$343,700	\$341,300
Total	\$18,421,589	\$19,782,722	\$19,321,350	\$18,852,875	\$18,753,791	\$18,892,215
Department of Ecology (DOE)						
Climate Commitment Act (CCA)						
Statute for Transportation	\$356,697,000	\$366,558,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000
Transfers		\$163,647,000	\$40,000,000	\$297,953,000		
Zero Emission Vehicle Tax Incentives					\$71,500,000	\$70,500,000
Total	\$356,697,000	\$530,205,000	\$399,117,000	\$657,070,000	\$430,617,000	\$429,617,000
Washington State Board of Pilotage Commissioners						
Current Law Revenues	\$1,252,000	\$1,252,000	\$1,173,000	\$1,173,000	\$1,196,500	\$1,196,500
Pilotage Exemption Fee	\$0	\$0	\$26,000	\$26,000	\$26,000	\$26,000
Puget Sound Pilots Licenses	\$550,000	\$550,000	\$413,000	\$421,500	\$421,500	\$421,500
UTC Passthrough	\$0	\$0	\$123,000	\$123,000	\$123,000	\$123,000
Total	\$1,802,000	\$1,802,000	\$1,735,000	\$1,735,000	\$1,767,000	\$1,767,000
Total Revenues	\$548,607,446	\$710,705,751	\$653,258,088	\$1,043,833,073	\$1,115,215,649	\$1,125,531,540
Forecast of Distributions						
Motor Vehicle Fund-Fund 108	\$52,815,202	\$40,522,695	\$52,526,046	\$68,626,294	\$69,938,397	\$70,504,311
Washington State Patrol Fund-Fund 081	\$3,510,976	\$3,418,978	\$3,640,340	\$3,616,962	\$3,630,486	\$3,630,486
Highway Safety Fund-Fund 106	\$1,135,058	\$2,091,541	\$15,122,592	\$44,878,949	\$63,285,737	\$57,071,856
Multimodal Fund-Fund 218	\$113,244,063	\$111,906,353	\$160,445,034	\$244,400,267	\$522,464,633	\$539,088,961
Aeronautics Account 039	\$7,370,972	\$8,306,683	\$8,532,110	\$11,372,335	\$11,280,631	\$11,598,595
Washington State Aviation Account 21G	\$44,476	\$44,577	\$44,180	\$43,080	\$41,690	\$40,330
School Zone Safety Account 780	\$247,809	\$297,725	\$214,536	\$214,536	\$219,100	\$219,100
Concession Relief and Traffic Safety Account	\$128,600	\$130,675	\$132,050	\$133,350	\$134,475	\$135,400
General Fund 001	\$0	\$0	\$0	\$0	\$0	\$0
DOL Financial Transaction Account - 24K	\$9,170,076	\$9,388,981	\$9,216,300	\$9,325,200	\$9,417,000	\$9,436,600
Driver Licensing Technology Support Account - 25W	\$1,830,969	\$2,016,767	\$2,011,300	\$1,895,500	\$1,897,900	\$1,900,300
Carbon Emissions Reductions Account (CERA) - 26A	\$356,697,000	\$530,205,000	\$399,117,000	\$657,070,000	\$430,617,000	\$429,617,000
Pilotage Account - 025	\$1,802,000	\$1,802,000	\$1,735,000	\$1,735,000	\$1,767,000	\$1,767,000
State Patrol Nonappropriated Airplane Revolving Account - 471	\$610,245	\$573,776	\$521,600	\$521,600	\$521,600	\$521,600
Total Distributions	\$548,607,446	\$710,705,751	\$653,258,088	\$1,043,833,073	\$1,115,215,649	\$1,125,531,540

Transportation Revenue Forecast Council
Table D. 3. Other Transportation Related Revenue Forecasts
November 2025

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Forecast of Revenues						
Department of Revenue (DOR)						
.1% Sales and Use Tax Transfer to Transportation	\$310,542,824	\$323,679,189	\$337,371,240	\$351,642,482	\$366,517,416	\$382,021,580
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Heavy Equipment Rental Tax	\$7,467,353	\$7,768,011	\$8,081,262	\$8,382,390	\$8,702,076	\$9,040,220
Luxury Vehicle Tax	\$33,200,000	\$31,400,000	\$29,600,000	\$27,800,000	\$25,900,000	\$24,100,000
Luxury Noncommercial Aircraft Tax	\$4,300,000	\$4,500,000	\$4,700,000	\$4,900,000	\$5,000,000	\$5,200,000
Motor Vehicle Sales and Use Tax Total	\$119,529,243	\$122,767,141	\$125,927,473	\$128,969,826	\$132,130,566	\$135,299,407
Motor Vehicle Sales Tax	\$98,338,984	\$100,964,209	\$103,564,392	\$106,012,105	\$108,554,844	\$111,115,117
Motor Vehicle Use Tax	\$21,190,259	\$21,802,932	\$22,363,081	\$22,957,721	\$23,575,722	\$24,184,290
Peer-to-Peer Tax	\$630,000	\$640,000	\$650,000	\$660,000	\$680,000	\$690,000
Recreational Vessel Tax	\$3,200,000	\$3,200,000	\$3,400,000	\$3,500,000	\$3,600,000	\$3,700,000
Rental Car Tax	\$84,937,043	\$87,221,725	\$89,312,772	\$91,458,947	\$93,571,104	\$95,596,563
Studded Tire Fee	\$237,600	\$230,878	\$242,462	\$219,376	\$212,597	\$205,876
Tire Fee	\$26,887,000	\$27,583,000	\$23,593,000	\$24,417,000	\$25,177,000	\$26,000,000
Total	\$615,931,063	\$634,089,944	\$647,878,209	\$666,850,021	\$686,490,760	\$706,853,645
Washington State Department of Transportation (WSDOT) Business Related Revenues						
Sale of Property	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
WSP Access	\$476,600	\$476,600	\$484,600	\$484,600	\$492,400	\$492,400
DOT Services	\$48,500	\$48,500	\$49,300	\$49,300	\$50,100	\$50,100
DOT Publications and Documents	\$13,400	\$13,400	\$13,600	\$13,600	\$13,800	\$13,800
Filing Fees and Legal Services	\$101,700	\$101,700	\$103,400	\$103,400	\$105,000	\$105,000
Property Management	\$7,407,300	\$7,407,300	\$7,712,600	\$7,712,600	\$8,017,900	\$8,017,900
Outdoor Advertising	\$244,600	\$244,600	\$254,700	\$254,700	\$264,800	\$264,800
Access Permits (Right of Way)	\$36,400	\$36,400	\$37,900	\$37,900	\$39,400	\$39,400
Other Revenues	\$699,200	\$699,200	\$710,900	\$710,900	\$722,300	\$722,300
HOV Lane Penalties	\$545,300	\$549,000	\$545,300	\$549,000	\$552,700	\$556,400
Speed Safety Cameras Systems	\$50,332,426					
Total	\$64,905,426	\$14,576,700	\$14,912,300	\$14,916,000	\$15,258,400	\$15,262,100
Washington Traffic Safety Commission (WTSC)						
School Zone Fines	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Total	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Washington State Patrol (WSP)						
WSP Business Related Revenues	\$6,111,386	\$6,111,386	\$6,119,386	\$6,119,386	\$6,127,186	\$6,127,186
WSP Access	\$476,600	\$476,600	\$484,600	\$484,600	\$492,400	\$492,400
WSP Publications and Documents	\$1,439,100	\$1,439,100	\$1,439,100	\$1,439,100	\$1,439,100	\$1,439,100
Breathalyzer Test Fines	\$635,600	\$635,600	\$635,600	\$635,600	\$635,600	\$635,600
DUI Cost Reimbursement	\$445,100	\$445,100	\$445,100	\$445,100	\$445,100	\$445,100
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986
Commercial Vehicle Penalties	\$217,700	\$217,700	\$217,700	\$217,700	\$217,700	\$217,700
Communication Tower Leases	\$516,500	\$516,500	\$516,500	\$516,500	\$516,500	\$516,500
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$1,146,800	\$1,146,800	\$1,146,800	\$1,146,800	\$1,146,800	\$1,146,800
Charges for Services (Fund 471)	\$521,600	\$521,600	\$521,600	\$521,600	\$521,600	\$521,600
Total	\$6,632,986	\$6,632,986	\$6,640,986	\$6,640,986	\$6,648,786	\$6,648,786
Department of Licensing (DOL)						
Credit Card Cost Recovery Fees	\$9,549,700	\$9,725,400	\$9,808,500	\$9,938,200	\$10,055,200	\$10,185,800
DOL Technology Support Infracton Fee (ESSB5226)	\$1,902,700	\$1,905,100	\$1,907,600	\$1,910,000	\$1,912,400	\$1,914,800
Catalytic Converter Inspection Fee (ESHB 2153)	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000
Aircraft Registrations, Excise and Dealers Total	\$7,563,143	\$7,688,432	\$7,817,782	\$7,954,392	\$8,041,401	\$8,185,411
Aircraft Fuel Tax - 11¢ per gallon	\$6,649,600	\$6,775,600	\$6,906,800	\$7,043,800	\$7,184,700	\$7,328,600
Aircraft / Drone Registration Fee	\$123,502	\$124,081	\$124,651	\$125,212	\$125,772	\$126,333
Aircraft Excise Tax	\$407,291	\$409,201	\$411,081	\$412,930	\$414,779	\$416,628
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$44,350	\$42,850	\$41,650	\$40,450	\$39,250	\$38,350
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130
Aircraft Specialty Plates (21G)	\$38,900	\$37,530	\$36,410	\$35,290	\$34,170	\$33,330
Aircraft Specialty Plates (108)	\$3,290	\$3,190	\$3,110	\$3,030	\$2,950	\$2,890
Aeronautics Transfer (from MV Fund 108-115)	\$338,400	\$336,700	\$332,600	\$332,000	\$327,900	\$325,500
Total	\$19,128,543	\$19,431,932	\$19,646,882	\$19,915,592	\$20,122,001	\$20,399,011
Department of Ecology (DOE)						
Climate Commitment Act (CCA)						
Statute for Transportation	\$317,493,000	\$300,000,000	\$300,000,000	\$300,000,000	\$300,000,000	\$300,000,000
Transfers						
Zero Emission Vehicle Tax Incentives	\$69,300,000	\$67,000,000	\$64,400,000	\$60,100,000	\$55,800,000	\$49,700,000
Total	\$386,793,000	\$367,000,000	\$364,400,000	\$360,100,000	\$355,800,000	\$349,700,000
Washington State Board of Pilotage Commissioners						
Current Law Revenues	\$1,220,500	\$1,220,500	\$1,245,000	\$1,245,000	\$1,269,500	\$1,269,500
Pilotage Exemption Fee	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Puget Sound/Pilots Licenses	\$429,500	\$429,500	\$436,500	\$447,000	\$458,000	\$469,000
UTC Passthrough	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000
Total	\$1,799,000	\$1,799,000	\$1,832,500	\$1,832,500	\$1,865,500	\$1,865,500
Total Revenues	\$1,095,413,318	\$1,043,753,862	\$1,055,538,177	\$1,070,482,399	\$1,086,416,547	\$1,100,960,142
Forecast of Distributions						
Motor Vehicle Fund-Fund 108	\$71,737,341	\$72,579,624	\$69,094,278	\$70,048,450	\$71,302,910	\$72,290,975
Washington State Patrol Fund-Fund 081	\$3,638,486	\$3,638,486	\$3,646,486	\$3,646,486	\$3,654,286	\$3,654,286
Highway Safety Fund-Fund 106	\$51,479,226	\$51,146,800	\$51,146,800	\$51,146,800	\$51,146,800	\$51,146,800
Multimodal Fund-Fund 218	\$555,772,787	\$572,892,061	\$590,302,116	\$608,222,450	\$626,750,124	\$645,927,659
Aeronautics Account 039	\$11,820,923	\$12,147,712	\$12,478,262	\$12,716,072	\$13,004,281	\$13,349,191
Washington State Aviation Account 21G	\$38,330	\$37,530	\$36,410	\$35,290	\$34,170	\$33,330
School Zone Safety Account 780	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Congestion Relief and Traffic Safety Account	\$136,325	\$137,250	\$136,325	\$137,250	\$138,175	\$139,100
General Fund 001	\$0	\$0	\$0	\$0	\$0	\$0
DOL Financial Transaction Account - 24K	\$9,549,700	\$9,725,400	\$9,808,500	\$9,938,200	\$10,055,200	\$10,185,800
Driver Licensing Technology Support Account - 25W	\$1,902,700	\$1,905,100	\$1,907,600	\$1,910,000	\$1,912,400	\$1,914,800
Carbon Emissions Reductions Account (CERA) - 26A	\$386,793,000	\$367,000,000	\$364,400,000	\$360,100,000	\$355,800,000	\$349,700,000
Pilotage Account - 025	\$1,799,000	\$1,799,000	\$1,832,500	\$1,832,500	\$1,865,500	\$1,865,500
State Patrol Nonappropriated Airplane Revolving Account - 47I	\$521,600	\$521,600	\$521,600	\$521,600	\$521,600	\$521,600
Total Distributions	\$1,095,413,318	\$1,043,753,862	\$1,055,538,177	\$1,070,482,399	\$1,086,416,547	\$1,100,960,142

Transportation Revenue Forecast Council
Table D. 4. Transfer between Funds Forecast

November 2025

		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Baseline (Pre 2025 Session)													
From GF to CWA*	General Fund to Connecting Washington	55.95	55.95	46.63	46.63	30.26	30.26	16.22	16.22				
From GF to MAW	General Fund to the Move Ahead WA account			31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex public works assistance account to move ahead	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
PWAA to MAW	WA	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
Total Existing Transfers		169.9	169.9	191.6	191.6	175.3	175.3	161.2	161.2	145.0	145.0	145.0	145.0
I-5802 (2025 Session)													
From Multimodal to GF	Multimodal transportation account to GF			(111.90)	0.00								
	From the multimodal account to the GF then												
MM to the GF	switches in FY 28 and FY 29			(114.00)	0.00	304.69	304.69						
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex			(57.00)	(57.00)								
	Eliminates transfers from the Public Works												
PWAA to the GF	Account to the MAW for FY 26 & FY27			(57.00)	(57.00)								
Total Proposed Transfers				(339.90)	(114.00)	304.69	304.69						
Final Net Transfers		169.95	169.95	(148.26)	77.63	479.95	479.95	161.22	161.22	145.00	145.00	145.00	145.00
Note:		*Sales tax deferrals and 0.1% sales tax for transportation are not included											

Economic and Revenue Forecast Council
Table G. 5. Transfer between Funds Forecast

November 2025

		23-25	25-27	27-29	29-31	31-33	33-35
Baseline (Pre 2025 Session)							
From GF to CWA*	General Fund to Connecting Washington	111.90	93.26	60.51	32.45		
From GF to MAW	General Fund to the Move Ahead WA account	0.00	62.00	62.00	62.00	62.00	62.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	114.00	114.00	114.00	114.00	114.00	114.00
PWAA to MAW	public works assistance account to move ahead WA	114.00	114.00	114.00	114.00	114.00	114.00
Total Existing Transfers		339.9	383.3	350.5	322.4	290.0	290.0
I-5802 (2025 Session)							
From Multimodal to GF	Multimodal transportation account to GF	0.00	(111.90)	0.00	0.00	0.00	0.00
	From the multimodal account to the GF then switches in FY 28 and FY 29	0.00	(114.00)	609.38	0.00	0.00	0.00
MM to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex	0.00	(114.00)	0.00	0.00	0.00	0.00
	Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27	0.00	(114.00)	0.00	0.00	0.00	0.00
PWAA to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
Total Proposed Transfers		0.00	(453.90)	609.38	0.00	0.00	0.00
Final Net Transfers		339.90	(70.63)	959.89	322.45	290.00	290.00

Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included

Washington State Ferries Ridership and Revenue Forecast

November 2025

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Transportation Revenue Forecast Council
Table E. 1. Ferry Ridership Forecasts
November 2025

									Current Biennium
Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Passenger ridership (November 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,243,258	10,710,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+3.4%	+4.6%
Passenger ridership (September 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,243,258	10,748,000
Percentage Change, November 2025 vs September 2025	-	-	-	-	-	-	-	-	-0.4%
Vehicle/Driver Ridership (November 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,141,919	9,542,000
Annual Percentage Change	+1.5%	-1.4%	-23.3%	+3.7%	+2.4%	+4.0%	+0.1%	+2.1%	+4.4%
Vehicle/Driver Ridership (September 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,141,919	9,498,000
Percentage Change, November 2025 vs September 2025	-	-	-	-	-	-	-	-	+0.5%
Total ridership (November 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,385,177	20,252,000
Annual Percentage Change	+1.4%	-1.3%	-23.9%	-17.1%	+12.1%	+6.3%	+3.4%	+2.8%	+4.5%
Total ridership (September 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,385,177	20,246,000
Percentage Change, November 2025 vs September 2025	-	-	-	-	-	-	-	-	+0.0%
	Current Biennium								
Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (November 2025 Forecast)	10,735,000	10,877,000	11,045,000	11,209,000	11,364,000	11,556,000	11,721,000	11,880,000	12,037,000
Annual Percentage Change	+0.2%	+1.3%	+1.5%	+1.5%	+1.4%	+1.7%	+1.4%	+1.4%	+1.3%
Passenger ridership (September 2025 Forecast)	10,749,000	10,906,000	11,049,000	11,205,000	11,352,000	11,541,000	11,699,000	11,849,000	11,997,000
Percentage Change, November 2025 vs September 2025	-0.1%	-0.3%	-0.0%	+0.0%	+0.1%	+0.1%	+0.2%	+0.3%	+0.3%
Vehicle/Driver Ridership (November 2025 Forecast)	9,615,000	9,729,000	9,843,000	9,930,000	10,102,000	10,185,000	10,280,000	10,366,000	10,452,000
Annual Percentage Change	+0.8%	+1.2%	+1.2%	+0.9%	+1.7%	+0.8%	+0.9%	+0.8%	+0.8%
Vehicle/Driver Ridership (September 2025 Forecast)	9,554,000	9,649,000	9,741,000	9,829,000	9,993,000	10,070,000	10,161,000	10,245,000	10,331,000
Percentage Change, November 2025 vs September 2025	+0.6%	+0.8%	+1.0%	+1.0%	+1.1%	+1.1%	+1.2%	+1.2%	+1.2%
Total ridership (November 2025 Forecast)	20,350,000	20,606,000	20,888,000	21,139,000	21,466,000	21,741,000	22,001,000	22,246,000	22,489,000
Annual Percentage Change	+0.5%	+1.3%	+1.4%	+1.2%	+1.5%	+1.3%	+1.2%	+1.1%	+1.1%
Total ridership (September 2025 Forecast)	20,303,000	20,555,000	20,790,000	21,034,000	21,345,000	21,611,000	21,860,000	22,094,000	22,328,000
Percentage Change, November 2025 vs September 2025	+0.23%	+0.2%	+0.5%	+0.5%	+0.57%	+0.6%	+0.6%	+0.7%	+0.7%

¹ FY 2025 includes actual ridership through September 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

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Transportation Revenue Forecast Council
Table E. 2. Ferries Forecast Biennium Comparison*
November 2025

	BIENNIUM 2019-2021		BIENNIUM 2019-2021		Difference November 2025 vs. September 2025		BIENNIUM 2021-2023		BIENNIUM 2021-2023		Difference November 2025 vs. September 2025	
	November 2025	September 2025	November 2025	September 2025	Value	Percentage	November 2025	September 2025	November 2025	September 2025	Value	Percentage
Farebox Revenue												
Fares	\$ 313,347,138	\$ 313,347,138	\$ -	\$ -	\$ -	-	\$ 328,616,552	\$ 328,616,552	\$ -	\$ -	\$ -	-
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,042,054	6,042,054	-	-	-	-	5,995,363	5,995,363	-	-	-	-
Hybrid Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	-	-	-	-	5,969,696	5,969,696	-	-	-	-
Total	\$ 322,493,775	\$ 322,493,775	\$ -	\$ -	\$ -	-	\$ 340,581,611	\$ 340,581,611	\$ -	\$ -	\$ -	-
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	\$ -	\$ -	\$ -	-	\$ 2,401,392	\$ 2,401,392	\$ -	\$ -	\$ -	-
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	-	-	-	-	3,402,710	3,402,710	-	-	-	-
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 6,588,519	\$ 6,588,519	\$ -	\$ -	\$ -	-	\$ 5,804,102	\$ 5,804,102	\$ -	\$ -	\$ -	-
Total Farebox and Miscellaneous Revenue	\$ 329,082,294	\$ 329,082,294	\$ -	\$ -	\$ -	-	\$ 346,385,713	\$ 346,385,713	\$ -	\$ -	\$ -	-
Distribution of Revenue												
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	\$ -	\$ -	\$ -	-	\$ 334,420,654	\$ 334,420,654	\$ -	\$ -	\$ -	-
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	-	-	-	-	11,965,059	11,965,059	-	-	-	-
Total	\$ 329,082,294	\$ 329,082,294	\$ -	\$ -	\$ -	-	\$ 346,385,713	\$ 346,385,713	\$ -	\$ -	\$ -	-

	BIENNIUM 2023-2025		BIENNIUM 2023-2025		Difference November 2025 vs. September 2025		BIENNIUM 2025-2027		BIENNIUM 2025-2027		Difference November 2025 vs. September 2025	
	November 2025	September 2025	November 2025	September 2025	Value	Percentage	November 2025	September 2025	November 2025	September 2025	Value	Percentage
Farebox Revenue												
Fares	\$ 356,863,455	\$ 356,863,455	\$ -	\$ -	\$ -	-	\$ 413,453,000	\$ 411,154,000	\$ 2,299,000	\$ -	+0.6%	
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,087,039	6,087,039	-	-	-	0%	16,991,000	16,836,000	155,000	\$ -	+0.9%	
Hybrid Vessel Surcharge (2019 Leg.)	6,080,002	6,080,002	-	-	-	0%	6,782,000	6,714,000	68,000	\$ -	+1.0%	
Total	\$ 369,030,495	\$ 369,030,495	\$ -	\$ -	\$ -	-	\$ 437,226,000	\$ 434,704,000	\$ 2,522,000	\$ -	+0.6%	
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 4,172,380	\$ 4,172,380	\$ -	\$ -	\$ -	-	\$ 5,787,000	\$ 5,787,000	\$ -	\$ -	-	-
Other Non-Fare Revenue (Terminal)	4,159,314	4,159,314	-	-	-	0%	5,394,000	5,394,000	-	\$ -	-	-
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-	7,428,000	7,387,000	41,000	\$ -	+0.6%	
Total	\$ 8,331,694	\$ 8,331,694	\$ -	\$ -	\$ -	-	\$ 18,609,000	\$ 18,568,000	\$ 41,000	\$ -	+0.2%	
Total Farebox and Miscellaneous Revenue	\$ 377,362,189	\$ 377,362,189	\$ -	\$ -	\$ -	-	\$ 455,835,000	\$ 453,272,000	\$ 2,563,000	\$ -	+0.6%	
Distribution of Revenue												
Operating Program-Fund 109	\$ 365,195,149	\$ 365,195,149	\$ -	\$ -	\$ -	-	\$ 432,062,000	\$ 429,722,000	\$ 2,340,000	\$ -	+0.5%	
Capital Vessel Replacement Account-Fund 18J	12,167,040	12,167,040	-	-	-	0%	23,773,000	23,550,000	223,000	\$ -	+0.9%	
Total	\$ 377,362,189	\$ 377,362,189	\$ -	\$ -	\$ -	-	\$ 455,835,000	\$ 453,272,000	\$ 2,563,000	\$ -	+0.6%	

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Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

November 2025

	BIENNIUM 2027-2029		BIENNIUM 2027-2029		Difference November 2025 vs. September 2025		BIENNIUM 2029-2031		BIENNIUM 2029-2031		Difference November 2025 vs. September 2025	
	November 2025	September 2025	Value	Percentage	Value	Percentage	November 2025	September 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 427,839,000	\$ 424,659,000	\$ 3,180,000	+0.7%	\$ 438,150,000		\$ 434,269,000	\$ 3,881,000	+0.9%			
Vessel Replacment Surcharge (2011 & 2025 Leg.)	21,943,000	21,746,000	197,000	+0.9%	25,207,000		24,937,000	270,000	+1.1%			
Hybrid Vessel Surcharge (2019 Leg.)	6,580,000	6,521,000	59,000	+0.9%	6,748,000		6,676,000	72,000	+1.1%			
Total	\$ 456,362,000	\$ 452,926,000	\$ 3,436,000	+0.8%	\$ 470,105,000		\$ 465,882,000	\$ 4,223,000	+0.9%			
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 6,114,000	\$ 6,092,000	\$ 22,000	+0.4%	\$ 6,534,000		\$ 6,490,000	\$ 44,000	+0.7%			
Other Non-Fare Revenue (Terminal)	5,831,000	5,810,000	21,000	+0.4%	6,232,000		6,190,000	42,000	+0.7%			
Credit Card Recovery Fees (2025 Leg.)	11,309,000	11,224,000	85,000	+0.8%	11,649,000		11,544,000	105,000	+0.9%			
Total	\$ 23,254,000	\$ 23,126,000	\$ 128,000	+0.6%	\$ 24,415,000		\$ 24,224,000	\$ 191,000	+0.8%			
Total Farebox and Miscellaneous Revenue	\$ 479,616,000	\$ 476,052,000	\$ 3,564,000	+0.7%	\$ 494,520,000		\$ 490,106,000	\$ 4,414,000	+0.9%			
Distribution of Revenue												
Operating Program-Fund 109	\$ 451,093,000	\$ 447,785,000	\$ 3,308,000	+0.7%	\$ 462,565,000		\$ 458,493,000	\$ 4,072,000	+0.9%			
Capital Vessel Replacement Account-Fund 18J	28,523,000	28,267,000	256,000	+0.9%	31,955,000		31,613,000	342,000	+1.1%			
Total	\$ 479,616,000	\$ 476,052,000	\$ 3,564,000	+0.7%	\$ 494,520,000		\$ 490,106,000	\$ 4,414,000	+0.9%			

	BIENNIUM 2031-2033		BIENNIUM 2031-2033		Difference November 2025 vs. September 2025		BIENNIUM 2033-2035		BIENNIUM 2033-2035		Difference November 2025 vs. September 2025	
	November 2025	September 2025	Value	Percentage	Value	Percentage	November 2025	September 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 451,694,000	\$ 447,280,000	\$ 4,414,000	+1.0%	\$ 459,824,000		\$ 455,002,000	\$ 4,822,000	+1.1%			
Vessel Replacment Surcharge (2011 & 2025 Leg.)	26,303,000	25,995,000	308,000	+1.2%	26,871,000		26,539,000	332,000	+1.3%			
Hybrid Vessel Surcharge (2019 Leg.)	6,922,000	6,841,000	81,000	+1.2%	7,072,000		6,983,000	89,000	+1.3%			
Total	\$ 484,919,000	\$ 480,116,000	\$ 4,803,000	+1.0%	\$ 493,767,000		\$ 488,524,000	\$ 5,243,000	+1.1%			
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 6,995,000	\$ 6,931,000	\$ 64,000	+0.9%	\$ 7,468,000		\$ 7,377,000	\$ 91,000	+1.2%			
Other Non-Fare Revenue (Terminal)	6,671,000	6,610,000	61,000	+0.9%	7,123,000		7,035,000	88,000	+1.3%			
Credit Card Recovery Fees (2025 Leg.)	12,016,000	11,897,000	119,000	+1.0%	12,236,000		12,106,000	130,000	+1.1%			
Total	\$ 25,682,000	\$ 25,438,000	\$ 244,000	+1.0%	\$ 26,827,000		\$ 26,518,000	\$ 309,000	+1.2%			
Total Farebox and Miscellaneous Revenue	\$ 510,601,000	\$ 505,554,000	\$ 5,047,000	+1.0%	\$ 520,594,000		\$ 515,042,000	\$ 5,552,000	+1.1%			
Distribution of Revenue												
Operating Program-Fund 109	\$ 477,376,000	\$ 472,718,000	\$ 4,658,000	+1.0%	\$ 486,651,000		\$ 481,520,000	\$ 5,131,000	+1.1%			
Capital Vessel Replacement Account-Fund 18J	33,225,000	32,836,000	389,000	+1.2%	33,943,000		33,522,000	421,000	+1.3%			
Total	\$ 510,601,000	\$ 505,554,000	\$ 5,047,000	+1.0%	\$ 520,594,000		\$ 515,042,000	\$ 5,552,000	+1.1%			

* Values for the November 2025 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ The 2025-27 Biennium includes actual farebox revenue values through September 2025.

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
November 2025

		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
Farebox Revenue												
Fares	\$	188,743,370	\$	191,280,866	\$	163,142,643	\$	150,204,495	\$	161,292,823	\$	167,323,729
Vessel Replacment Surcharge (2011 & 2025 Leg.)		4,084,581		3,987,656		3,304,324		2,737,730		2,966,726		3,028,637
Hybrid Vessel Surcharge (2019 Leg.)						378,136		2,726,447		2,952,832		3,016,864
Total	\$	192,827,951	\$	195,268,522	\$	166,825,103	\$	155,668,672	\$	167,212,381	\$	173,369,230
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	3,119,347	\$	3,609,897	\$	2,868,497	\$	361,597	\$	1,110,401	\$	1,290,991
Other Non-Fare Revenue (Terminal)		3,275,038		2,526,795		2,304,072		1,054,353		1,422,755		1,979,955
Credit Card Recovery Fees (2025 Leg.)		-		-		-		-		-		-
Total	\$	6,394,385	\$	6,136,692	\$	5,172,569	\$	1,415,950	\$	2,533,156	\$	3,270,946
Total Farebox and Miscellanous Revenue	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$	157,084,622	\$	169,745,537	\$	176,640,176
Distribution of Revenue												
Operating Program-Fund 109	\$	195,137,755	\$	197,417,558	\$	168,315,212	\$	151,620,445	\$	163,825,979	\$	170,594,675
Capital Vessel Replacement Account-Fund 18J		4,084,581		3,987,656		3,682,460		5,464,177		5,919,558		6,045,501
Total	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$	157,084,622	\$	169,745,537	\$	176,640,176
		FY 2024		FY 2025 ¹		FY 2026		FY 2027		FY 2028		FY 2029
Farebox Revenue												
Fares	\$	172,650,928	\$	184,212,527		\$203,323,000		\$210,130,000		\$212,663,000		\$215,176,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)		3,003,088		3,083,951		7,321,000		9,670,000		10,696,000		11,247,000
Hybrid Vessel Surcharge (2019 Leg.)		2,996,051		3,083,951		3,558,000		3,224,000		3,272,000		3,308,000
Total	\$	178,650,067	\$	190,380,428	\$	214,202,000	\$	223,024,000	\$	226,631,000	\$	229,731,000
Miscellaneous Revenue												
Vessel Non-Fare Revenue		\$1,626,380		\$2,546,000		\$2,879,000		\$2,908,000		\$3,006,000		\$3,108,000
Other Non-Fare Revenue (Terminal)		1,857,314		2,302,000		2,621,000		2,773,000		2,868,000		2,963,000
Credit Card Recovery Fees (2025 Leg.)		-		-		1,901,000		5,527,000		5,616,000		5,693,000
Total	\$	3,483,694	\$	4,848,000	\$	7,401,000	\$	11,208,000	\$	11,490,000	\$	11,764,000
Total Farebox and Miscellanous Revenue	\$	182,133,761	\$	195,228,428	\$	221,603,000	\$	234,232,000	\$	238,121,000	\$	241,495,000
Distribution of Revenue												
Operating Program-Fund 109	\$	176,134,622	\$	189,060,527	\$	210,724,000	\$	221,338,000	\$	224,153,000	\$	226,940,000
Capital Vessel Replacement Account-Fund 18J		5,999,139		6,167,901		10,879,000		12,894,000		13,968,000		14,555,000
Total	\$	182,133,761	\$	195,228,428	\$	221,603,000	\$	234,232,000	\$	238,121,000	\$	241,495,000

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
November 2025

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue						
Fares	\$ 217,057,000	\$ 221,093,000	\$ 224,686,000	\$ 227,008,000	\$ 228,991,000	\$ 230,833,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	12,296,000	12,911,000	13,077,000	13,226,000	13,366,000	13,505,000
Hybrid Vessel Surcharge (2019 Leg.)	3,350,000	3,398,000	3,441,000	3,481,000	3,518,000	3,554,000
Total	\$ 232,703,000	\$ 237,402,000	\$ 241,204,000	\$ 243,715,000	\$ 245,875,000	\$ 247,892,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,209,000	\$ 3,325,000	\$ 3,438,000	\$ 3,557,000	\$ 3,674,000	\$ 3,794,000
Other Non-Fare Revenue (Terminal)	3,060,000	3,172,000	3,279,000	3,392,000	3,504,000	3,619,000
Credit Card Recovery Fees (2025 Leg.)	5,766,000	5,883,000	5,977,000	6,039,000	6,093,000	6,143,000
Total	\$ 12,035,000	\$ 12,380,000	\$ 12,694,000	\$ 12,988,000	\$ 13,271,000	\$ 13,556,000
Total Farebox and Miscellanous Revenue	\$ 244,738,000	\$ 249,782,000	\$ 253,898,000	\$ 256,703,000	\$ 259,146,000	\$ 261,448,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 229,092,000	\$ 233,473,000	\$ 237,380,000	\$ 239,996,000	\$ 242,262,000	\$ 244,389,000
Capital Vessel Replacement Account-Fund 18J	15,646,000	16,309,000	16,518,000	16,707,000	16,884,000	17,059,000
Total	\$ 244,738,000	\$ 249,782,000	\$ 253,898,000	\$ 256,703,000	\$ 259,146,000	\$ 261,448,000

* Values for the November 2025 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ FY 2026 includes actual farebox revenue through September 2025.

Toll Operations and Revenue Forecast

November 2025

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Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
November 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (November 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,326,731	16,558,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.6%	1.0%	1.4%
Tacoma Narrows Traffic Volume (September 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,558,000
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 167 Express Toll Lanes Traffic Volume (November 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,782,443	3,862,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.8%	-2.0%	116.7%
SR 167 Express Toll Lanes Traffic Volume (September 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	1,772,000
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	117.9%
SR 520 Bridge Traffic Volume (November 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	22,108,003	23,481,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.9%	10.0%	6.2%
SR 520 Bridge Traffic Volume (September 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	22,108,000	23,481,000
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (November 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,813,962	9,965,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.7%	4.2%	1.5%
I-405 Express Toll Lanes Traffic Volume (September 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,711,000	9,799,000
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.7%
SR 99 Tunnel Traffic Volume (November 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,093,860	18,383,000
Annual Percent Change				27.9%	39.3%	21.1%	9.5%	4.0%	1.6%
SR 99 Tunnel Traffic Volume (September 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,094,000	18,383,000
Percentage Change, November 2025 vs September 2025			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 509 Expressway Traffic Volume (November 2025 Forecast)									1,361,000
Annual Percent Change									
SR 509 Expressway Traffic Volume (September 2025 Forecast)									
Percentage Change, November 2025 vs September 2025									

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
November 2025

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (November 2025 Forecast)	16,736,000	16,905,000	17,074,000	17,244,000	17,417,000	17,591,000	17,767,000		
Annual Percent Change	1.10%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		
Tacoma Narrows Traffic Volume (September 2025 Forecast)	16,736,000	16,905,000	17,074,000	17,244,000	17,417,000	17,591,000	17,767,000		
Percentage Change, November 2025 vs September 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
SR 167 Express Toll Lanes Traffic Volume (November 2025 Forecast)	5,188,000	6,675,000	6,945,000	7,087,000	7,162,000	7,238,000	7,317,000	7,395,000	7,474,000
Annual Percent Change	34.30%	28.70%	4.00%	2.00%	1.10%	1.10%	1.10%	1.10%	1.10%
SR 167 Express Toll Lanes Traffic Volume (September 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Percentage Change, November 2025 vs September 2025	75.60%	103.80%	117.30%	121.60%	111.40%	111.60%	111.80%	111.90%	112.00%
SR 520 Bridge Traffic Volume (November 2025 Forecast)	24,283,000	24,650,000	25,350,000	26,250,000	26,550,000	29,700,000	30,160,000	30,620,000	31,080,000
Annual Percent Change	3.40%	1.50%	2.80%	3.60%	1.10%	11.90%	1.50%	1.50%	1.50%
SR 520 Bridge Traffic Volume (September 2025 Forecast)	24,283,000	24,650,000	25,350,000	26,250,000	26,550,000	29,700,000	30,160,000	30,620,000	31,080,000
Percentage Change, November 2025 vs September 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
I-405 Express Toll Lanes Traffic Volume (November 2025 Forecast)	10,280,000	12,331,000	14,987,000	15,229,000	15,348,000	15,467,000	15,588,000	15,709,000	15,831,000
Annual Percent Change	3.20%	20.00%	21.50%	1.60%	0.80%	0.80%	0.80%	0.80%	0.80%
I-405 Express Toll Lanes Traffic Volume (September 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Percentage Change, November 2025 vs September 2025	-17.60%	-2.70%	-1.20%	-1.20%	-1.20%	-1.10%	-1.10%	-1.10%	-1.10%
SR 99 Tunnel Traffic Volume (November 2025 Forecast)	18,538,000	18,696,000	18,835,000	18,996,000	19,091,000	19,167,000	19,263,000	19,359,000	19,436,000
Annual Percent Change	0.80%	0.90%	0.70%	0.90%	0.50%	0.40%	0.50%	0.50%	0.40%
SR 99 Tunnel Traffic Volume (September 2025 Forecast)	18,538,000	18,696,000	18,835,000	18,996,000	19,091,000	19,167,000	19,263,000	19,359,000	19,436,000
Percentage Change, November 2025 vs September 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 509 Expressway Traffic Volume (November 2025 Forecast)	2,355,000	3,146,000	7,587,000	9,734,000	11,808,000	11,872,000	11,935,000	11,999,000	12,063,000
Annual Percent Change	73.03%	33.59%	141.16%	28.30%	21.31%	0.54%	0.53%	0.54%	0.53%
SR 509 Expressway Traffic Volume (September 2025 Forecast)									
Percentage Change, November 2025 vs September 2025									

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

	Biennium		Difference	Percent	Biennium		Difference	Percent	Current Biennium				Biennium
	2021-23	2021-23			2023-25	2023-25			2025-27	2025-27	Difference	Percent	
	November 2025	September 2025	Value		November 2025	September 2025	Value		November 2025	September 2025	Value		November 2025
Tacoma Narrows Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 77,904,944	\$ 77,904,944	-	0.00%	\$ 70,470,178	\$ 70,470,025	\$ 153	0.00%	\$ 69,991,000	\$ 69,991,000	\$ -	0.00%	\$ 70,999,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 29,804,270	\$ 29,804,270	-	0.00%	\$ 30,290,446	\$ 30,290,535	\$ (89)	0.00%	\$ 37,532,000	\$ 37,532,000	\$ -	0.00%	\$ 38,781,000
Gross Toll Revenue: Pay By Mail	\$ 26,706,739	\$ 26,706,739	-	0.00%	\$ 31,780,895	\$ 31,780,997	\$ (112)	0.00%	\$ 28,918,000	\$ 28,918,000	\$ -	0.00%	\$ 29,933,000
Gross Toll Revenue: Toll Booth Payment	\$ 38,321,799	\$ 38,321,799	-	0.00%	\$ 33,870,504	\$ 33,870,818	\$ (314)	0.00%	\$ 32,805,000	\$ 32,805,000	\$ -	0.00%	\$ 33,066,000
Total Gross Toll Revenue Potential	\$ 172,737,751	\$ 172,737,751	-	0.00%	\$ 166,412,012	\$ 166,412,374	\$ (362)	0.00%	\$ 169,246,000	\$ 169,246,000	\$ -	0.00%	\$ 172,779,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,403,598	\$ 1,403,598	-	0.00%	\$ 1,539,576	\$ 1,533,097	\$ 6,479	0.42%	\$ 1,693,000	\$ 1,693,000	\$ -	0.00%	\$ 1,751,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (13,860,871)	\$ (13,860,871)	-	0.00%	\$ (15,984,389)	\$ (15,978,359)	\$ (6,030)	0.04%	\$ (16,435,000)	\$ (16,435,000)	\$ -	0.00%	\$ (17,004,000)
Adjusted Gross Toll Revenue	\$ 160,280,478	\$ 160,280,478	-	0.00%	\$ 151,967,199	\$ 151,967,112	\$ 87	0.00%	\$ 154,504,000	\$ 154,504,000	\$ -	0.00%	\$ 157,526,000
Miscellaneous Revenue (contractual damages, interest earnings)	\$ 1,727,192	\$ 1,727,192	-	0.00%	\$ 3,378,743	\$ 3,378,700	\$ 43	0.00%	\$ 1,171,000	\$ 1,171,000	\$ -	0.00%	\$ 401,000
Transponder Sales	\$ 1,084,712	\$ 1,084,712	-	0.00%	\$ 853,386	\$ 853,614	\$ (228)	-0.03%	\$ 850,000	\$ 850,000	\$ -	0.00%	\$ 866,000
Late payment fees plus NSF / statement fees	\$ 479,139	\$ 479,139	-	0.00%	\$ 1,792,330	\$ 1,792,458	\$ (128)	-0.01%	\$ 1,455,000	\$ 1,455,000	\$ -	0.00%	\$ 1,483,000
Adjusted Gross Toll Revenue & Fees	\$ 163,571,521	\$ 163,571,521	-	0.00%	\$ 157,991,657	\$ 157,991,883	\$ (226)	0.00%	\$ 157,980,000	\$ 157,980,000	\$ -	0.00%	\$ 160,276,000
Tacoma Narrows Bridge Other Revenue													
Violations	\$ 29	\$ 29	-	0.00%			\$ -	0.00%			\$ -	0.00%	
Civil Penalties & Recovered Toll Revenue	\$ 2,007,436	\$ 2,007,436	-	0.00%	\$ 10,302,068	\$ 10,301,545	\$ 523	0.01%	\$ 6,492,000	\$ 6,492,000	\$ -	0.00%	\$ 6,623,000
Total Tacoma Narrows Bridge Revenue & Fees	\$ 165,578,986	\$ 165,578,986	\$ -	0.00%	\$ 168,293,725	\$ 168,293,428	\$ 297	0.00%	\$ 164,472,000	\$ 164,472,000	\$ -	0.00%	\$ 166,899,000
SR 520 Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 73,697,360	\$ 73,697,360	-	0.00%	\$ 90,438,338	\$ 90,437,892	\$ 444	0.00%	\$ 107,680,000	\$ 107,680,000	\$ -	0.00%	\$ 112,930,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 33,375,584	\$ 33,375,584	(0)	0.00%	\$ 44,301,179	\$ 44,301,504	\$ (325)	0.00%	\$ 57,043,000	\$ 57,043,000	\$ -	0.00%	\$ 59,777,000
Gross Toll Revenue: Pay By Mail	\$ 26,177,562	\$ 26,177,561	0	0.00%	\$ 38,141,850	\$ 38,141,750	\$ (100)	0.00%	\$ 39,850,000	\$ 39,850,000	\$ -	0.00%	\$ 41,827,000
Total Gross Toll Revenue Potential	\$ 133,250,506	\$ 133,250,505	0	0.00%	\$ 172,881,164	\$ 172,881,145	\$ 19	0.00%	\$ 204,573,000	\$ 204,573,000	\$ -	0.00%	\$ 214,534,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,674,540	\$ 2,674,540	-	0.00%	\$ 2,920,719	\$ 2,920,233	\$ 486	0.02%	\$ 3,760,000	\$ 3,760,000	\$ -	0.00%	\$ 3,934,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,962,041)	\$ (11,962,040)	(0)	0.00%	\$ (17,599,964)	\$ (17,599,636)	\$ (328)	0.00%	\$ (20,443,000)	\$ (20,443,000)	\$ -	0.00%	\$ (21,663,000)
Adjusted Gross Toll Revenue	\$ 123,963,005	\$ 123,963,005	-	0.00%	\$ 158,201,920	\$ 158,201,743	\$ 177	0.00%	\$ 187,890,000	\$ 187,890,000	\$ -	0.00%	\$ 196,805,000
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 6,335,296	\$ 6,335,296	-	0.00%	\$ 12,194,578	\$ 12,195,192	\$ (614)	-0.01%	\$ 8,294,000	\$ 8,294,000	\$ -	0.00%	\$ 5,122,000
Transponder Sales	\$ 1,560,921	\$ 1,560,921	-	0.00%	\$ 1,321,778	\$ 1,321,915	\$ (137)	-0.01%	\$ 1,567,000	\$ 1,567,000	\$ -	0.00%	\$ 1,632,000
Late payment fees plus NSF / statement fees	\$ 681,604	\$ 681,604	-	0.00%	\$ 2,515,623	\$ 2,515,794	\$ (171)	-0.01%	\$ 2,643,000	\$ 2,643,000	\$ -	0.00%	\$ 2,761,000
Adjusted Gross Toll Revenue & Fees	\$ 132,540,827	\$ 132,540,827	-	0.00%	\$ 174,233,897	\$ 174,234,643	\$ (746)	0.00%	\$ 200,394,000	\$ 200,394,000	\$ -	0.00%	\$ 206,320,000
SR 520 Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 4,049,598	\$ 4,049,598	\$ -	\$ -	\$ 12,818,524	\$ 12,818,075	\$ 449	0.00%	\$ 8,552,000	\$ 8,552,000	\$ -	0.00%	\$ 8,867,000
Misc Revenues	\$ 214,147	\$ 214,147	\$ -	\$ -	\$ 872,807	\$ 872,352	\$ 455	0.05%	\$ -	\$ -	\$ -	0.00%	\$ -
Total SR 520 Revenue & Fees	\$ 136,804,572	\$ 136,804,572	\$ -	\$ -	\$ 187,925,228	\$ 187,925,070	\$ 158	0.00%	\$ 208,946,000	\$ 208,946,000	\$ -	0.00%	\$ 215,187,000
I-405 Express Toll Lanes (ETLs) Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 18,667,076	\$ 18,667,076	-	0.00%	\$ 30,648,810	\$ 30,025,388	\$ 623,422	2.08%	\$ 39,495,000	\$ 43,985,000	\$ (4,490,000)	-10.21%	\$ 52,516,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 9,029,966	\$ 9,029,966	-	0.00%	\$ 15,411,059	\$ 15,034,089	\$ 376,970	2.51%	\$ 21,435,000	\$ 21,468,000	\$ (33,000)	-0.15%	\$ 28,278,000
Gross Toll Revenue: Pay By Mail	\$ 11,647,979	\$ 11,647,979	-	0.00%	\$ 19,625,947	\$ 19,301,944	\$ 324,003	1.68%	\$ 21,902,000	\$ 22,327,000	\$ (425,000)	-1.90%	\$ 24,602,000
Total Gross Toll Revenue Potential	\$ 39,345,021	\$ 39,345,021	-	0.00%	\$ 65,685,815	\$ 64,361,421	\$ 1,324,394	2.06%	\$ 82,832,000	\$ 87,780,000	\$ (4,948,000)	-5.64%	\$ 105,396,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,142,747	\$ 1,142,747	-	0.00%	\$ 1,305,046	\$ 1,287,019	\$ 18,027	1.40%	\$ 1,431,000	\$ 1,473,000	\$ (42,000)	-2.85%	\$ 1,917,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (4,452,089)	\$ (4,452,089)	-	0.00%	\$ (9,387,161)	\$ (7,825,051)	\$ (1,562,110)	19.96%	\$ (12,293,000)	\$ (9,455,000)	\$ (2,838,000)	30.02%	\$ (14,553,000)
Adjusted Gross Toll Revenue	\$ 36,035,679	\$ 36,035,679	-	0.00%	\$ 57,603,700	\$ 57,823,389	\$ (219,689)	-0.38%	\$ 71,970,000	\$ 79,798,000	\$ (7,828,000)	-9.81%	\$ 92,760,000
Misc Revenues (interest earnings)	\$ 9,094,894	\$ 9,094,894	-	0.00%	\$ 22,033,654	\$ 15,637,384	\$ 6,396,270	40.98%	#VALUE!	\$ -	#VALUE!	0.00%	\$ -
Transponder Sales	\$ 606,484	\$ 606,484	-	0.00%	\$ 1,121,366	\$ 1,147,829	\$ (26,463)	-2.31%	\$ 1,568,000	\$ 1,370,000	\$ 198,000	14.45%	\$ 2,099,000
Late payment plus NSF / statement fees	\$ 471,819	\$ 471,819	-	0.00%	\$ 1,659,975	\$ 1,628,124	\$ 31,851	1.96%	\$ 1,654,000	\$ 1,410,000	\$ 244,000	17.30%	\$ 2,364,000
Adjusted Gross Toll Revenue & Fees	\$ 46,208,875	\$ 46,208,875	-	0.00%	\$ 82,418,696	\$ 76,236,727	\$ 6,181,969	8.11%	\$ 77,212,000	\$ 82,578,000	\$ (5,366,000)	-6.50%	\$ 97,223,000
I-405 Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 1,843,078	\$ 1,843,078	\$ -	0.00%	\$ 8,243,390	\$ 5,234,365	\$ 3,009,025	57.49%	\$ 3,794,000	\$ 3,139,000	\$ 655,000	20.87%	\$ 6,269,000
Total I-405 Revenue & Fees	\$ 48,051,953	\$ 48,051,953	\$ -	0.00%	\$ 90,662,085	\$ 81,471,092	\$ 9,190,993	11.28%	\$ 81,006,000	\$ 85,717,000	\$ (4,711,000)	-5.50%	\$ 103,492,000
SR 167 Express Toll Lanes (ETLs) Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate													
Gross Toll Revenue: Pay By Mail													
Total Gross Toll Revenue Potential													
Good To Go! Pay by Plate Fees and STA Discounts													
Toll Revenue Not Recognized & Unpaid Toll Revenue													
Adjusted Gross Toll Revenue	\$ 8,144,791	\$ 8,144,791	-	0.00%	\$ 12,758,158	\$ 12,588,443	\$ 169,715	1.35%	\$ 31,850,000	\$ 20,032,000	\$ 11,818,000	59.00%	\$ 50,273,000
Misc Revenues	\$ 143,523	\$ 143,523	-	0.00%	\$ 186,439	\$ 70,057	\$ 116,382	166.12%	\$ -	\$ -	\$ -	0.00%	\$ -
Transponder / Shield Sales	\$ 244,084	\$ 244,084	-	0.00%	\$ 466,871	\$ 482,520	\$ (15,649)	-3.24%	\$ 589,000	\$ 665,000	\$ (76,000)	-11.43%	\$ 847,000
Late payment plus NSF / statement fees	\$ 499	\$ 499	-	0.00%	\$ 4,193	\$ 3,740	\$ 453	12.12%	\$ 965,000	\$ 4,000	\$ 961,000	24025.00%	\$ 1,366,000
Adjusted Gross Toll Revenue & Fees													
SR 167 Other Revenue													
Civil Penalties & Recovered Toll Revenue													
Total SR 167 ETL Revenue & Fees	\$ 8,532,897	\$ 8,532,897	\$ -	\$ -	\$ 13,415,662	\$ 13,144,761	\$ 270,901	2.06%	\$ 35,514,000	\$ 20,701,000	\$ 14,813,000	71.56%	\$ 56,350,000
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 56,584,850	\$ 56,584,850	\$ -	\$ -	\$ 104,077,747	\$ 94,615,853	\$ 9,461,894	10.00%	\$ 116,520,000	\$ 106,418,000	\$ 10,102,000	9.49%	\$ 159,842,000

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

November 2025	Biennium		Difference Value	Percent	Biennium		Difference Value	Percent	Current Biennium				Biennium
	2021-23	2021-23			2023-25	2023-25			Biennium	Biennium	Difference	Difference	2027-2029
	November 2025	September 2025			November 2025	September 2025			2025-27	2025-27	Value	Percent	November 2025
SR 99 Tunnel Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 26,815,221	\$ 26,815,221	-	0.00%	\$ 32,672,457	\$ 32,672,166	\$ 291	0.00%	\$ 35,239,000	\$ 35,239,000	\$ -	0.00%	\$ 36,343,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 13,320,382	\$ 13,320,382	-	0.00%	\$ 17,210,568	\$ 17,210,944	\$ (376)	0.00%	\$ 19,797,000	\$ 19,797,000	\$ -	0.00%	\$ 20,412,000
Gross Toll Revenue: Pay By Mail	\$ 16,405,662	\$ 16,405,662	-	0.00%	\$ 22,604,021	\$ 22,604,439	\$ (418)	0.00%	\$ 22,359,000	\$ 22,359,000	\$ -	0.00%	\$ 22,892,000
Total Gross Toll Revenue Potential	\$ 56,541,264	\$ 56,541,264	-	0.00%	\$ 72,487,046	\$ 72,487,549	\$ (503)	0.00%	\$ 77,395,000	\$ 77,395,000	\$ -	0.00%	\$ 79,647,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,989,382	\$ 1,989,382	-	0.00%	\$ 2,512,064	\$ 2,512,485	\$ (421)	-0.02%	\$ 2,946,000	\$ 2,946,000	\$ -	0.00%	\$ 2,995,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (6,684,919)	\$ (6,684,919)	-	0.00%	\$ (10,543,362)	\$ (10,543,732)	\$ 370	0.00%	\$ (10,782,000)	\$ (10,782,000)	\$ -	0.00%	\$ (11,210,000)
Adjusted Gross Toll Revenue	\$ 51,845,727	\$ 51,845,727	-	0.00%	\$ 64,455,748	\$ 64,456,302	\$ (554)	0.00%	\$ 69,559,000	\$ 69,559,000	\$ -	0.00%	\$ 71,432,000
Misc Revenues (interest earnings)	\$ 88,106,771	\$ 88,106,771	-	0.00%	\$ 23,090,390	\$ 23,100,141	\$ (9,751)	-0.04%	\$ 1,847,000	\$ 1,847,000	\$ -	0.00%	\$ 2,000,000
Transponder Sales	\$ 992,087	\$ 992,087	-	0.00%	\$ 1,005,160	\$ 1,004,673	\$ 487	0.05%	\$ 1,159,000	\$ 1,159,000	\$ -	0.00%	\$ 1,178,000
Late payment plus NSF / statement fees	\$ 508,579	\$ 508,579	-	0.00%	\$ 2,376,926	\$ 2,367,109	\$ 9,817	0.41%	\$ 2,409,000	\$ 2,409,000	\$ -	0.00%	\$ 2,412,000
Adjusted Gross Toll Revenue & Fees	\$ 141,453,164	\$ 141,453,164	-	0.00%	\$ 90,928,224	\$ 90,928,225	\$ (1)	0.00%	\$ 74,974,000	\$ 74,974,000	\$ -	0.00%	\$ 77,022,000
SR 99 Tunnel Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 2,711,178	\$ 2,711,178	-	0.00%	\$ 12,202,121	\$ 12,202,383	\$ (262)	0.00%	\$ 6,900,000	\$ 6,900,000	\$ -	0.00%	\$ 6,925,000
Total SR 99 Tunnel Revenue & Fees	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,607	\$ (263)	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000
SR 509 Expressway Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass									\$ 3,672,000				\$ 10,874,500
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate									\$ 1,581,000				\$ 4,660,500
Gross Toll Revenue: Pay By Mail									\$ 2,522,000				\$ 7,888,000
Total Gross Toll Revenue Potential									\$ 7,775,000				\$ 23,423,000
Good To Go! Pay by Plate Fees and STA Discounts									\$ 230,000				\$ 656,000
Toll Revenue Not Recognized & Unpaid Toll Revenue									\$ (894,000)				\$ (2,762,000)
Adjusted Gross Toll Revenue									\$ 7,111,000				\$ 21,317,000
Misc Revenues (interest earnings)													\$ -
Transponder Sales									\$ 130,000				\$ 374,000
Late payment plus NSF / statement fees									\$ 349,000				\$ 1,094,000
Adjusted Gross Toll Revenue & Fees													\$ 22,785,000
SR 99 Tunnel Other Revenue													
Civil Penalties & Recovered Toll Revenue									\$ 373,000				\$ 1,233,000
Total SR 509 Expressway Revenue & Fees									\$ 7,963,000				\$ 24,018,000
ALL Tolled Facilities Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 205,229,390	\$ 205,229,390	-	0.00%	\$ 224,229,781	\$ 236,193,914	\$ (11,964,133)	-5.07%	\$ 272,999,000	\$ 276,927,000	\$ (3,928,000)	-1.42%	\$ 310,581,500
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 85,530,202	\$ 85,530,202	-	0.00%	\$ 107,213,251	\$ 106,837,071	\$ 376,180	0.35%	\$ 145,626,000	\$ 135,840,000	\$ 9,786,000	7.20%	\$ 166,402,500
Gross Toll Revenue: Pay By Mail	\$ 80,937,941	\$ 80,937,941	-	0.00%	\$ 112,152,502	\$ 111,829,130	\$ 323,372	0.29%	\$ 128,345,000	\$ 113,454,000	\$ 14,891,000	13.13%	\$ 143,689,000
Gross Toll Revenue: Toll Booth Payment	\$ 38,321,799	\$ 38,321,799	-	0.00%	\$ 33,870,504	\$ 33,870,818	\$ (314)	0.00%	\$ 32,805,000	\$ 32,805,000	\$ -	0.00%	\$ 33,066,000
Total Gross Toll Revenue Potential	\$ 410,019,332	\$ 410,019,332	-	0.00%	\$ 477,466,037	\$ 488,730,932	\$ (11,264,895)	-2.30%	\$ 579,775,000	\$ 559,026,000	\$ 20,749,000	3.71%	\$ 653,739,000
Adjusted Gross Toll Revenue	\$ 380,269,680	\$ 380,269,680	-	0.00%	\$ 444,986,724	\$ 445,036,989	\$ (50,265)	-0.01%	\$ 522,884,000	\$ 511,783,000	\$ 11,101,000	2.17%	\$ 590,113,000
Misc. Revenues (contractual damages, interest earnings)	\$ 105,264,153	\$ 105,264,153	-	0.00%	\$ 60,883,803	\$ 54,381,473	\$ 6,502,330	11.96%	\$ 13,332,000	\$ 11,312,000	\$ 2,020,000	17.86%	\$ 7,523,000
Transponder / Shield Sales	\$ 4,488,287	\$ 4,488,287	-	0.00%	\$ 4,768,562	\$ 4,810,551	\$ (41,990)	-0.87%	\$ 5,863,000	\$ 5,611,000	\$ 252,000	4.49%	\$ 6,996,000
Late payment fees plus NSF / statement fees	\$ 2,141,640	\$ 2,141,640	-	0.00%	\$ 8,349,047	\$ 8,307,225	\$ 41,822	0.50%	\$ 9,475,000	\$ 7,921,000	\$ 1,554,000	19.62%	\$ 11,480,000
Adjusted Gross Toll Revenue & Fees	\$ 492,163,760	\$ 492,163,760	-	0.00%	\$ 518,988,135	\$ 512,536,238	\$ 6,451,897	1.26%	\$ 551,554,000	\$ 536,627,000	\$ 14,927,000	2.78%	\$ 616,112,000
Violations	\$ 29	\$ 29	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Civil Penalties & Recovered Toll Revenue	\$ 10,611,289	\$ 10,611,289	-	0.00%	\$ 43,566,102	\$ 40,556,368	\$ 3,009,734	7.42%	\$ 28,221,000	\$ 25,083,000	\$ 3,138,000	12.51%	\$ 33,781,000
Misc Non-Pledged Revenues	\$ 214,147	\$ 214,147	-	0.00%	\$ 872,807	\$ 872,352	\$ 455	0.05%	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!
Total Toll Revenue & Fees	\$ 502,989,226	\$ 502,989,226	-	0.00%	\$ 563,427,044	\$ 553,964,958	\$ 9,462,086	1.71%	\$ 579,775,000	\$ 561,710,000	\$ 18,065,000	3.22%	\$ 649,893,000
Forecast of Distributions													
Tacoma Narrows Toll Account - 511	\$ 165,578,986	\$ 165,578,986	-	0.00%	\$ 168,293,725	\$ 168,293,428	\$ 297	0.00%	\$ 164,472,000	\$ 164,472,000	\$ -	0.00%	\$ 166,899,000
SR 520 Corridor Toll Account - 161	\$ 132,754,974	\$ 132,754,974	-	0.00%	\$ 175,106,704	\$ 175,106,995	\$ (291)	0.00%	\$ 200,394,000	\$ 200,394,000	\$ -	0.00%	\$ 206,320,000
SR 520 Civil Penalties Account - 17P	\$ 4,049,598	\$ 4,049,598	-	0.00%	\$ 12,818,524	\$ 12,818,075	\$ 449	0.00%	\$ 8,552,000	\$ 8,552,000	\$ -	0.00%	\$ 8,867,000
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$ 8,532,897	\$ 8,532,897	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ (20,701,000)	-100.00%	\$ -
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$ 48,051,953	\$ 48,051,953	-	0.00%	\$ 104,077,747	\$ 105,053,033	\$ (975,286)	-0.93%	\$ 116,520,000	\$ 85,717,000	\$ 30,803,000	35.94%	\$ 159,842,000
Alaskan Way Viaduct Replacement Project Account - 535	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,607	\$ (263)	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000
Puget Sound Gateway Facility Account - 23S									\$ 7,963,000		\$ 7,963,000	0.00%	\$ 24,018,000
Total Distributions	\$ 503,132,749	\$ 503,132,749	\$ -	0.00%	\$ 563,427,044	\$ 553,964,958	\$ 9,462,086	1.71%	\$ 579,775,000	\$ 561,710,000	\$ 18,065,000	3.22%	\$ 649,893,000

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

	Biennium 2027-2029				Biennium 2029-2031				Biennium 2031-2033				Biennium 2033-2035				Biennium 2035-2037			
	September 2025	Value	Difference	Percent	November 2025	September 2025	Value	Difference	Percent	November 2025	September 2025	Value	Difference	Percent	November 2025	September 2025	Value	Difference	Percent	
Tacoma Narrows Bridge Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	70,999,000	\$	-	0.00%	\$	72,425,000	\$	72,425,000	\$	-	0.00%	\$	73,880,000	\$	73,880,000	\$	-	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	38,781,000	\$	-	0.00%	\$	39,561,000	\$	39,561,000	\$	-	0.00%	\$	40,357,000	\$	40,357,000	\$	-	0.00%	
Gross Toll Revenue: Pay By Mail	\$	29,933,000	\$	-	0.00%	\$	30,534,000	\$	30,534,000	\$	-	0.00%	\$	31,147,000	\$	31,147,000	\$	-	0.00%	
Gross Toll Revenue: Toll Booth Payment	\$	33,066,000	\$	-	0.00%	\$	33,730,000	\$	33,730,000	\$	-	0.00%	\$	34,409,000	\$	34,409,000	\$	-	0.00%	
Total Gross Toll Revenue Potential	\$	172,779,000	\$	-	0.00%	\$	176,250,000	\$	176,250,000	\$	-	0.00%	\$	179,793,000	\$	179,793,000	\$	-	0.00%	
Good To Go! Pay by Plate Fees and STA Discounts	\$	1,751,000	\$	-	0.00%	\$	1,785,000	\$	1,785,000	\$	-	0.00%	\$	1,821,000	\$	1,821,000	\$	-	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(17,004,000)	\$	-	0.00%	\$	(17,346,000)	\$	(17,346,000)	\$	-	0.00%	\$	(17,693,000)	\$	(17,693,000)	\$	-	0.00%	
Adjusted Gross Toll Revenue	\$	157,526,000	\$	-	0.00%	\$	160,689,000	\$	160,689,000	\$	-	0.00%	\$	163,921,000	\$	163,921,000	\$	-	0.00%	
Miscellaneous Revenue (contractual damages, interest earnings)	\$	401,000	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	
Transponder Sales	\$	866,000	\$	-	0.00%	\$	882,000	\$	882,000	\$	-	0.00%	\$	898,000	\$	898,000	\$	-	0.00%	
Late payment fees plus NSF / statement fees	\$	1,483,000	\$	-	0.00%	\$	1,512,000	\$	1,512,000	\$	-	0.00%	\$	1,544,000	\$	1,544,000	\$	-	0.00%	
Adjusted Gross Toll Revenue & Fees	\$	160,276,000	\$	-	0.00%	\$	163,225,000	\$	163,225,000	\$	-	0.00%	\$	166,363,000	\$	166,363,000	\$	-	0.00%	
Tacoma Narrows Bridge Other Revenue																				
Violations	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	
Civil Penalties & Recovered Toll Revenue	\$	6,623,000	\$	-	0.00%	\$	6,756,000	\$	6,756,000	\$	-	0.00%	\$	6,892,000	\$	6,892,000	\$	-	0.00%	
Total Tacoma Narrows Bridge Revenue & Fees	\$	166,899,000	\$	-	0.00%	\$	169,981,000	\$	169,981,000	\$	-	0.00%	\$	173,255,000	\$	173,255,000	\$	-	0.00%	
SR 520 Bridge Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	112,930,000	\$	-	0.00%	\$	119,030,000	\$	119,030,000	\$	-	0.00%	\$	134,470,000	\$	134,470,000	\$	-	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	59,777,000	\$	-	0.00%	\$	63,036,000	\$	63,036,000	\$	-	0.00%	\$	71,341,000	\$	71,341,000	\$	-	0.00%	
Gross Toll Revenue: Pay By Mail	\$	41,827,000	\$	-	0.00%	\$	44,107,000	\$	44,107,000	\$	-	0.00%	\$	50,047,000	\$	50,047,000	\$	-	0.00%	
Total Gross Toll Revenue Potential	\$	214,534,000	\$	-	0.00%	\$	226,173,000	\$	226,173,000	\$	-	0.00%	\$	255,858,000	\$	255,858,000	\$	-	0.00%	
Good To Go! Pay by Plate Fees and STA Discounts	\$	3,934,000	\$	-	0.00%	\$	4,155,000	\$	4,155,000	\$	-	0.00%	\$	4,712,000	\$	4,712,000	\$	-	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(21,663,000)	\$	-	0.00%	\$	(22,846,000)	\$	(22,846,000)	\$	-	0.00%	\$	(26,018,000)	\$	(26,018,000)	\$	-	0.00%	
Adjusted Gross Toll Revenue	\$	196,805,000	\$	-	0.00%	\$	207,482,000	\$	207,482,000	\$	-	0.00%	\$	234,552,000	\$	234,552,000	\$	-	0.00%	
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$	5,122,000	\$	-	0.00%	\$	6,128,000	\$	6,128,000	\$	-	0.00%	\$	7,066,000	\$	7,066,000	\$	-	0.00%	
Transponder Sales	\$	1,632,000	\$	-	0.00%	\$	1,724,000	\$	1,724,000	\$	-	0.00%	\$	1,953,000	\$	1,953,000	\$	-	0.00%	
Late payment fees plus NSF / statement fees	\$	2,761,000	\$	-	0.00%	\$	2,917,000	\$	2,917,000	\$	-	0.00%	\$	3,299,000	\$	3,299,000	\$	-	0.00%	
Adjusted Gross Toll Revenue & Fees	\$	206,320,000	\$	-	0.00%	\$	218,251,000	\$	218,251,000	\$	-	0.00%	\$	246,870,000	\$	246,870,000	\$	-	0.00%	
SR 520 Other Revenue																				
Civil Penalties & Recovered Toll Revenue	\$	8,867,000	\$	-	0.00%	\$	9,360,000	\$	9,360,000	\$	-	0.00%	\$	10,346,000	\$	10,346,000	\$	-	0.00%	
Misc Revenues	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	
Total SR 520 Revenue & Fees	\$	215,187,000	\$	-	0.00%	\$	227,611,000	\$	227,611,000	\$	-	0.00%	\$	257,216,000	\$	257,216,000	\$	-	0.00%	
I-405 Express Toll Lanes (ETLs) Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	56,360,000	\$	(3,844,000)	-6.82%	\$	55,833,000	\$	59,724,000	\$	(3,891,000)	-6.51%	\$	57,081,000	\$	61,081,000	\$	(4,000,000)	-6.55%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	26,523,000	\$	1,755,000	6.62%	\$	30,064,000	\$	28,106,000	\$	1,958,000	6.97%	\$	30,736,000	\$	28,744,000	\$	1,992,000	6.93%	
Gross Toll Revenue: Pay By Mail	\$	24,942,000	\$	(340,000)	-1.36%	\$	26,506,000	\$	27,403,000	\$	(897,000)	-3.27%	\$	27,533,000	\$	28,418,000	\$	(885,000)	-3.11%	
Total Gross Toll Revenue Potential	\$	107,825,000	\$	(2,429,000)	-2.25%	\$	112,403,000	\$	115,233,000	\$	(2,830,000)	-2.46%	\$	115,350,000	\$	118,243,000	\$	(2,893,000)	-2.45%	
Good To Go! Pay by Plate Fees and STA Discounts	\$	1,776,000	\$	141,000	7.94%	\$	2,146,000	\$	1,970,000	\$	176,000	8.93%	\$	2,172,000	\$	1,994,000	\$	178,000	8.93%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(10,773,000)	\$	(3,780,000)	-35.09%	\$	(14,606,000)	\$	(11,445,000)	\$	(3,161,000)	-27.62%	\$	(15,101,000)	\$	(11,854,000)	\$	(3,247,000)	-27.39%	
Adjusted Gross Toll Revenue	\$	98,828,000	\$	(6,068,000)	-6.14%	\$	99,943,000	\$	105,758,000	\$	(5,815,000)	-5.50%	\$	102,421,000	\$	108,383,000	\$	(5,962,000)	-5.50%	
Misc Revenues (interest earnings)	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	
Transponder Sales	\$	1,689,000	\$	410,000	24.27%	\$	2,352,000	\$	1,874,000	\$	478,000	25.51%	\$	2,378,000	\$	1,938,000	\$	440,000	22.70%	
Late payment plus NSF / statement fees	\$	1,764,000	\$	600,000	34.01%	\$	2,680,000	\$	1,983,000	\$	697,000	35.15%	\$	2,750,000	\$	2,033,000	\$	717,000	35.27%	
Adjusted Gross Toll Revenue & Fees	\$	102,281,000	\$	(5,058,000)	-4.95%	\$	104,975,000	\$	109,615,000	\$	(4,640,000)	-4.23%	\$	107,549,000	\$	112,354,000	\$	(4,805,000)	-4.28%	
I-405 Other Revenue																				
Civil Penalties & Recovered Toll Revenue	\$	3,846,000	\$	2,423,000	63.00%	\$	7,580,000	\$	4,446,000	\$	3,134,000	70.49%	\$	7,796,000	\$	4,582,000	\$	3,214,000	70.14%	
Total I-405 Revenue & Fees	\$	106,127,000	\$	(2,635,000)	-2.48%	\$	112,555,000	\$	114,061,000	\$	(1,506,000)	-1.32%	\$	115,345,000	\$	116,936,000	\$	(1,591,000)	-1.36%	
SR 167 Express Toll Lanes (ETLs) Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate																				
Gross Toll Revenue: Pay By Mail																				
Total Gross Toll Revenue Potential																				
Good To Go! Pay by Plate Fees and STA Discounts																				
Toll Revenue Not Recognized & Unpaid Toll Revenue																				
Adjusted Gross Toll Revenue	\$	29,417,000	\$	20,856,000	70.90%	\$	54,031,000	\$	31,169,000	\$	22,862,000	73.35%	\$	56,640,000	\$	33,200,000	\$	23,440,000	70.60%	
Misc Revenues	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	
Transponder / Shield Sales	\$	824,000	\$	23,000	2.79%	\$	881,000	\$	831,000	\$	50,000	6.02%	\$	900,000	\$	888,000	\$	12,000	1.35%	
Late payment plus NSF / statement fees	\$	4,000	\$	1,362,000	34050.00%	\$	1,341,000	\$	4,000	\$	1,337,000	33425.00%	\$	1,377,000	\$	4,000	\$	1,373,000	34325.00%	
Adjusted Gross Toll Revenue & Fees																				
SR 167 Other Revenue																				
Civil Penalties & Recovered Toll Revenue																				
Total SR 167 ETL Revenue & Fees	\$	30,245,000	\$	26,105,000	86.31%	\$	60,128,000	\$	32,004,000	\$	28,124,000	87.88%	\$	62,913,000	\$	34,092,000	\$	28,821,000	84.54%	
Total Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$	136,372,000	\$	23,470,000	17.21%	\$	172,683,000	\$	146,065,000	\$	26,618,000	18.22%	\$	178,258,000	\$	151,028,000	\$	27,230,000	18.03%	

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

	Biennium 2027-2029				Biennium 2029-2031				Biennium 2031-2033				Biennium 2033-2035													
	2027-2029		Difference		2029-2031		Difference		2031-2033		Difference		2033-2035		Difference											
	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent											
SR 99 Tunnel Revenue																										
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	36,343,000	\$	-	0.00%	\$	37,404,000	\$	37,404,000	\$	-	0.00%	\$	39,774,000	\$	39,774,000										
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	20,412,000	\$	-	0.00%	\$	21,008,000	\$	21,008,000	\$	-	0.00%	\$	22,339,000	\$	22,339,000										
Gross Toll Revenue: Pay By Mail	\$	22,892,000	\$	-	0.00%	\$	23,390,000	\$	23,390,000	\$	-	0.00%	\$	24,334,000	\$	24,334,000										
Total Gross Toll Revenue Potential	\$	79,647,000	\$	-	0.00%	\$	81,802,000	\$	81,802,000	\$	-	0.00%	\$	86,447,000	\$	86,447,000										
Good To Go! Pay by Plate Fees and STA Discounts	\$	2,995,000	\$	-	0.00%	\$	3,039,000	\$	3,039,000	\$	-	0.00%	\$	3,096,000	\$	3,096,000										
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(11,210,000)	\$	-	0.00%	\$	(11,477,000)	\$	(11,477,000)	\$	-	0.00%	\$	(11,917,000)	\$	(11,917,000)										
Adjusted Gross Toll Revenue	\$	71,432,000	\$	-	0.00%	\$	73,364,000	\$	73,364,000	\$	-	0.00%	\$	77,626,000	\$	77,626,000										
Misc Revenues (interest earnings)	\$	2,000,000	\$	-	0.00%	\$	2,000,000	\$	2,000,000	\$	-	0.00%	\$	2,000,000	\$	2,000,000										
Transponder Sales	\$	1,178,000	\$	-	0.00%	\$	1,195,000	\$	1,195,000	\$	-	0.00%	\$	1,217,000	\$	1,217,000										
Late payment plus NSF / statement fees	\$	2,412,000	\$	-	0.00%	\$	2,449,000	\$	2,449,000	\$	-	0.00%	\$	2,498,000	\$	2,498,000										
Adjusted Gross Toll Revenue & Fees	\$	77,022,000	\$	-	0.00%	\$	79,008,000	\$	79,008,000	\$	-	0.00%	\$	83,341,000	\$	83,341,000										
SR 99 Tunnel Other Revenue																										
Civil Penalties & Recovered Toll Revenue	\$	6,925,000	\$	-	0.00%	\$	7,040,000	\$	7,040,000	\$	-	0.00%	\$	7,193,000	\$	7,193,000										
Total SR 99 Tunnel Revenue & Fees	\$	83,947,000	\$	-	0.00%	\$	86,048,000	\$	86,048,000	\$	-	0.00%	\$	90,534,000	\$	90,534,000										
SR 509 Expressway Revenue																										
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pas				\$	22,404,900			\$	25,855,900			\$	27,288,100													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate				\$	9,602,100			\$	11,081,100			\$	11,694,900													
Gross Toll Revenue: Pay By Mail				\$	16,872,000			\$	19,260,000			\$	20,001,000													
Total Gross Toll Revenue Potential				\$	48,879,000			\$	56,197,000			\$	58,984,000													
Good To Go! Pay by Plate Fees and STA Discounts				\$	1,309,000			\$	1,445,000			\$	1,460,000													
Toll Revenue Not Recognized & Unpaid Toll Revenue				\$	(5,887,000)			\$	(6,677,000)			\$	(6,936,000)													
Adjusted Gross Toll Revenue				\$	44,301,000			\$	50,965,000			\$	53,508,000													
Misc Revenues (interest earnings)				\$	-			\$	-			\$	-													
Transponder Sales				\$	745,000			\$	822,000			\$	831,000													
Late payment plus NSF / statement fees				\$	2,443,000			\$	2,850,000			\$	2,909,000													
Adjusted Gross Toll Revenue & Fees				\$	47,489,000			\$	54,637,000			\$	57,248,000													
SR 99 Tunnel Other Revenue																										
Civil Penalties & Recovered Toll Revenue				\$	3,067,000			\$	3,778,000			\$	3,826,000													
Total SR 509 Expressway Revenue & Fees				\$	50,556,000			\$	58,415,000			\$	61,074,000													
ALL Tolled Facilities Revenue																										
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	306,049,000	\$	4,532,500	1.48%	\$	336,648,900	\$	319,752,000	\$	16,896,900	5.28%	\$	361,105,900	\$	341,466,000	\$	19,639,900	5.75%	\$	296,546,100	\$	275,672,000	\$	20,874,100	7.57%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	145,493,000	\$	20,909,500	14.37%	\$	179,183,100	\$	151,711,000	\$	27,472,100	18.11%	\$	192,010,100	\$	162,253,000	\$	29,757,100	18.34%	\$	156,540,900	\$	125,326,000	\$	31,214,900	24.91%
Gross Toll Revenue: Pay By Mail	\$	119,594,000	\$	24,095,000	20.15%	\$	157,535,000	\$	125,434,000	\$	32,101,000	25.59%	\$	168,828,000	\$	133,545,000	\$	35,283,000	26.42%	\$	142,288,000	\$	105,427,000	\$	36,861,000	34.96%
Gross Toll Revenue: Toll Booth Payment	\$	33,066,000	\$	-	0.00%	\$	33,730,000	\$	33,730,000	\$	-	0.00%	\$	34,409,000	\$	34,409,000	\$	-	0.00%			\$	-	\$	-	0.00%
Total Gross Toll Revenue Potential	\$	604,202,000	\$	49,537,000	8.20%	\$	707,097,000	\$	630,627,000	\$	76,470,000	12.13%	\$	756,353,000	\$	671,673,000	\$	84,680,000	12.61%	\$	595,375,000	\$	506,425,000	\$	88,950,000	17.56%
Adjusted Gross Toll Revenue	\$	554,008,000	\$	36,105,000	6.52%	\$	639,810,000	\$	578,462,000	\$	61,348,000	10.61%	\$	684,424,000	\$	615,981,000	\$	68,443,000	11.11%	\$	537,491,000	\$	465,657,000	\$	71,834,000	15.43%
Misc. Revenues (contractual damages, interest earnings)	\$	7,523,000	\$	-	0.00%	\$	8,270,000	\$	8,270,000	\$	-	0.00%	\$	9,066,000	\$	9,066,000	\$	-	0.00%			\$	9,066,000	\$	-	0.00%
Transponder / Shield Sales	\$	6,189,000	\$	807,000	13.04%	\$	7,779,000	\$	6,506,000	\$	1,273,000	19.57%	\$	8,156,000	\$	6,882,000	\$	1,274,000	18.51%	\$	7,371,000	\$	6,059,000	\$	1,312,000	21.65%
Late payment fees plus NSF / statement fees	\$	8,424,000	\$	3,056,000	36.28%	\$	13,342,000	\$	8,865,000	\$	4,477,000	50.50%	\$	14,294,000	\$	9,354,000	\$	4,940,000	52.81%	\$	13,064,000	\$	8,009,000	\$	5,055,000	63.12%
Adjusted Gross Toll Revenue & Fees	\$	576,144,000	\$	39,968,000	6.94%	\$	669,201,000	\$	602,103,000	\$	67,098,000	11.14%	\$	715,940,000	\$	641,283,000	\$	74,657,000	11.64%	\$	566,992,000	\$	488,791,000	\$	78,201,000	16.00%
Violations	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%			\$	-	\$	-	0.00%
Civil Penalties & Recovered Toll Revenue	\$	26,261,000	\$	7,520,000	28.64%	\$	37,678,000	\$	27,602,000	\$	10,076,000	36.50%	\$	39,928,000	\$	28,940,000	\$	10,988,000	37.97%	\$	34,148,000	\$	22,908,000	\$	11,240,000	49.07%
Misc Non-Pledged Revenues				#VALUE!	0.00%		#VALUE!		#VALUE!		#VALUE!	0.00%		#VALUE!		#VALUE!		#VALUE!	0.00%		#VALUE!		#VALUE!		#VALUE!	0.00%
Total Toll Revenue & Fees	\$	602,405,000	\$	47,488,000	7.88%	\$	706,879,000	\$	629,705,000	\$	77,174,000	12.26%	\$	755,868,000	\$	670,223,000	\$	85,645,000	12.78%	\$	601,140,000	\$	511,699,000	\$	89,441,000	17.48%
Forecast of Distributions																										
Tacoma Narrows Toll Account - 511	\$	166,899,000	\$	-	0.00%	\$	169,981,000	\$	169,981,000	\$	-	0.00%	\$	173,255,000	\$	173,255,000	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
SR520 Corridor Toll Account - 161	\$	206,320,000	\$	-	0.00%	\$	218,251,000	\$	218,251,000	\$	-	0.00%	\$	246,870,000	\$	246,870,000	\$	-	0.00%	\$	254,502,000	\$	254,502,000	\$	-	0.00%
SR520 Civil Penalties Account - 17P	\$	9,867,000	\$	-	0.00%	\$	9,360,000	\$	9,360,000	\$	-	0.00%	\$	10,346,000	\$	10,346,000	\$	-	0.00%	\$	11,007,000	\$	11,007,000	\$	-	0.00%
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$	30,245,000	\$	(30,245,000)	-100.00%	\$	-	\$	32,004,000	\$	-100.00%		\$	34,092,000	\$	-100.00%		\$	35,691,000	\$	(35,691,000)	\$	-100.00%			
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$	106,127,000	\$	53,715,000	50.61%	\$	172,683,000	\$	114,061,000	\$	58,622,000	51.40%	\$	178,258,000	\$	116,936,000	\$	61,322,000	52.44%	\$	184,023,000	\$	119,965,000	\$	64,058,000	53.40%
Alaskan Way Viaduct Replacement Project Account - 535	\$	83,947,000	\$	-	0.00%	\$	86,048,000	\$	86,048,000	\$	-	0.00%	\$	88,724,000	\$	88,724,000	\$	-	0.00%	\$	90,534,000	\$	90,534,000	\$	-	0.00%
Puget Sound Gateway Facility Account - 23S						\$	50,556,000					\$	58,415,000							\$	61,074,000					
Total Distributions	\$	602,405,000	\$	47,488,000	7.88%	\$	706,879,000	\$	629,705,000	\$	77,174,000	12.26%	\$	755,868,000	\$	670,223,000	\$	85,645,000	12.78%	\$	601,140,000	\$	511,699,000	\$	89,441,000	17.48%

Transportation Revenue Forecast Council
Table F.3. Toll Operations Forecast By Fiscal Year
November 2025

60.00%

	Fiscal Year		Current Biennium		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Tacoma Narrows Bridge Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	35,445,025	\$35,025,153	\$35,016,000	\$34,975,000	\$35,323,000	\$35,676,000	\$36,033,000	\$36,392,000	\$36,756,000	\$37,124,000	\$37,494,000	\$37,864,000	\$38,234,000	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	14,160,535	\$16,129,911	\$19,428,000	\$19,104,000	\$19,294,000	\$19,487,000	\$19,682,000	\$19,879,000	\$20,078,000	\$20,279,000	\$20,480,000	\$20,681,000	\$20,882,000	
Gross Toll Revenue: Pay By Mail	16,073,997	\$15,706,888	\$14,175,000	\$14,743,000	\$14,892,000	\$15,041,000	\$15,191,000	\$15,343,000	\$15,496,000	\$15,651,000	\$15,806,000	\$15,961,000	\$16,116,000	
Gross Toll Revenue: Toll Booth Payment	17,159,818	\$16,710,686	\$16,518,000	\$16,287,000	\$16,451,000	\$16,615,000	\$16,781,000	\$16,949,000	\$17,119,000	\$17,290,000	\$17,461,000	\$17,632,000	\$17,803,000	
Total Gross Toll Revenue Potential	\$2,839,374	\$3,572,538	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	\$4,137,000	
Good To Go! Pay by Plate Fees and STA Discounts	717,097	\$822,479	\$832,000	\$861,000	\$871,000	\$881,000	\$891,000	\$901,000	\$911,000	\$921,000	\$931,000	\$941,000	\$951,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	-8,119,359	-\$7,865,030	-8,062,000	-8,373,000	-8,459,000	-8,545,000	-8,630,000	-8,716,000	-8,803,000	-8,890,000	-8,977,000	-9,064,000	-9,151,000	
Adjusted Gross Toll Revenue	\$7,437,112	\$76,530,087	\$76,907,000	\$77,597,000	\$78,372,000	\$79,154,000	\$79,945,000	\$80,744,000	\$81,552,000	\$82,369,000	\$83,186,000	\$84,003,000	\$84,820,000	
Miscellaneous Revenue (contractual damages, interest earnings)	1,787,700	\$1,581,043	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	\$2,063,000	
Transponder Sales	434,614	\$418,772	\$423,000	\$427,000	\$431,000	\$435,000	\$439,000	\$443,000	\$447,000	\$451,000	\$455,000	\$459,000	\$463,000	
Late payment fees plus NSF / statement fees	1,075,458	\$1,076,872	\$724,000	\$731,000	\$738,000	\$745,000	\$752,000	\$759,000	\$766,000	\$773,000	\$780,000	\$787,000	\$794,000	
Adjusted Gross Toll Revenue & Fees	\$7,734,883	\$79,256,774	\$79,017,000	\$79,963,000	\$80,540,000	\$81,278,000	\$82,016,000	\$82,754,000	\$83,492,000	\$84,230,000	\$84,968,000	\$85,706,000	\$86,444,000	
Tacoma Narrows Bridge Other Revenue														
Violations														
Civil Penalties & Recovered Toll Revenue	7,474,545	\$2,827,523	\$3,230,000	\$3,262,000	\$3,295,000	\$3,328,000	\$3,361,000	\$3,395,000	\$3,429,000	\$3,463,000	\$3,497,000	\$3,531,000	\$3,565,000	
Total Tacoma Narrows Bridge Revenue & Fees	\$86,209,428	\$82,084,297	\$82,247,000	\$83,225,000	\$83,837,000	\$84,449,000	\$85,061,000	\$85,673,000	\$86,285,000	\$86,897,000	\$87,509,000	\$88,121,000	\$88,733,000	
SR 520 Bridge Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	41,494,892	\$48,943,444	\$52,890,000	\$54,790,000	\$55,730,000	\$57,200,000	\$58,050,000	\$59,980,000	\$60,710,000	\$62,760,000	\$63,510,000	\$65,460,000	\$66,210,000	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	19,872,504	\$24,428,075	\$28,094,000	\$28,949,000	\$29,492,000	\$30,295,000	\$31,271,000	\$31,765,000	\$32,387,000	\$33,054,000	\$33,721,000	\$34,388,000	\$35,055,000	
Gross Toll Revenue: Pay By Mail	17,968,750	\$20,142,900	\$19,632,000	\$20,218,000	\$20,607,000	\$21,220,000	\$21,892,000	\$22,215,000	\$22,845,000	\$23,204,000	\$23,832,000	\$24,460,000	\$25,088,000	
Total Gross Toll Revenue Potential	\$79,336,145	\$93,515,019	\$100,616,000	\$103,957,000	\$105,819,000	\$108,715,000	\$112,213,000	\$113,960,000	\$126,940,000	\$128,916,000	\$130,943,000	\$132,919,000	\$134,946,000	
Good To Go! Pay by Plate Fees and STA Discounts	1,368,233	\$1,552,486	\$1,851,000	\$1,809,000	\$1,939,000	\$1,995,000	\$2,066,000	\$2,089,000	\$2,338,000	\$2,374,000	\$2,411,000	\$2,448,000	\$2,485,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	-5,541,636	-\$9,068,328	-\$10,967,000	-\$10,486,000	-\$11,380,000	-\$11,860,000	-\$12,340,000	-\$12,820,000	-\$13,300,000	-\$13,780,000	-\$14,260,000	-\$14,740,000	-\$15,220,000	
Adjusted Gross Toll Revenue	\$72,192,743	\$86,009,177	\$92,510,000	\$95,380,000	\$97,094,000	\$99,711,000	\$102,919,000	\$104,563,000	\$116,301,000	\$118,251,000	\$120,094,000	\$121,919,000	\$123,744,000	
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	5,899,192	\$6,295,386	\$6,077,000	\$6,217,000	\$2,451,000	\$2,671,000	\$2,926,000	\$3,202,000	\$3,533,000	\$3,864,000	\$4,195,000	\$4,526,000	\$4,857,000	
Transponder Sales	892,915	\$773,000	\$773,000	\$773,000	\$807,000	\$807,000	\$807,000	\$807,000	\$807,000	\$807,000	\$807,000	\$807,000	\$807,000	
Late payment fees plus NSF / statement fees	1,502,794	\$1,012,829	\$1,307,000	\$1,307,000	\$1,307,000	\$1,307,000	\$1,448,000	\$1,469,000	\$1,628,000	\$1,671,000	\$1,722,000	\$1,773,000	\$1,824,000	
Adjusted Gross Toll Revenue & Fees	\$80,287,643	\$93,946,254	\$100,667,000	\$99,727,000	\$101,711,000	\$104,609,000	\$108,150,000	\$110,101,000	\$122,431,000	\$124,439,000	\$126,323,000	\$128,179,000	\$130,026,000	
SR 520 Other Revenue														
Civil Penalties & Recovered Toll Revenue	10,026,075	\$2,792,449	\$4,280,000	\$4,272,000	\$4,389,000	\$4,478,000	\$4,635,000	\$4,725,000	\$5,033,000	\$5,313,000	\$5,468,000	\$5,539,000	\$5,610,000	
Misc Non-Pledged Revenues	355,352	\$517,455												
Total SR 520 Revenue & Fees	\$90,669,072	\$97,256,158	\$104,947,000	\$103,999,000	\$106,100,000	\$109,087,000	\$112,785,000	\$114,826,000	\$127,464,000	\$129,752,000	\$131,791,000	\$133,718,000	\$135,645,000	
I-405 Express Toll Lanes (ETLs) Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	13,103,388	\$17,545,422	\$19,287,000	\$20,208,000	\$25,563,000	\$26,953,000	\$27,762,000	\$28,071,000	\$28,383,000	\$28,698,000	\$29,016,000	\$29,334,000	\$29,652,000	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	6,318,089	\$9,092,970	\$10,554,000	\$10,881,000	\$13,765,000	\$14,513,000	\$14,949,000	\$15,115,000	\$15,283,000	\$15,453,000	\$15,625,000	\$15,797,000	\$15,969,000	
Gross Toll Revenue: Pay By Mail	8,977,944	\$10,648,003	\$10,923,000	\$10,979,000	\$11,857,000	\$13,127,000	\$13,379,000	\$13,379,000	\$13,636,000	\$13,897,000	\$14,164,000	\$14,435,000	\$14,706,000	
Total Gross Toll Revenue Potential	\$28,399,421	\$37,286,394	\$40,764,000	\$42,068,000	\$51,185,000	\$54,211,000	\$56,839,000	\$56,565,000	\$57,302,000	\$58,048,000	\$58,807,000	\$59,574,000	\$60,341,000	
Good To Go! Pay by Plate Fees and STA Discounts	822,019	\$833,027	\$722,000	\$722,000	\$699,000	\$722,000	\$1,070,000	\$1,070,000	\$1,083,000	\$1,083,000	\$1,096,000	\$1,103,000	\$1,116,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	-4,270,051	-\$5,117,110	-\$6,297,000	-\$5,996,000	-\$7,105,000	-\$7,448,000	-\$7,237,000	-\$7,369,000	-\$7,489,000	-\$7,612,000	-\$7,737,000	-\$7,864,000	-\$7,991,000	
Adjusted Gross Toll Revenue	\$24,751,389	\$32,852,311	\$35,166,000	\$36,804,000	\$44,944,000	\$47,816,000	\$49,612,000	\$50,272,000	\$50,896,000	\$51,525,000	\$52,166,000	\$52,813,000	\$53,460,000	
Misc Revenues (interest earnings)	12,969,384	\$10,644,270	\$10,020,000	\$10,020,000	\$953,000	\$1,146,000	\$1,173,000	\$1,179,000	\$1,186,000	\$1,192,000	\$1,198,000	\$1,205,000	\$1,212,000	
Transponder Sales	561,829	\$550,837	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	
Late payment plus NSF / statement fees	994,124	\$655,851	\$792,000	\$862,000	\$1,069,000	\$1,295,000	\$1,349,000	\$1,349,000	\$1,361,000	\$1,384,000	\$1,407,000	\$1,430,000	\$1,453,000	
Adjusted Gross Toll Revenue & Fees	\$39,276,727	\$43,141,969	\$38,632,000	\$38,580,000	\$46,966,000	\$50,257,000	\$52,175,000	\$52,800,000	\$53,448,000	\$54,101,000	\$54,756,000	\$55,409,000	\$56,062,000	
I-405 Other Revenue														
Civil Penalties & Recovered Toll Revenue	6,065,366	\$2,178,024	\$1,260,000	\$2,534,000	\$2,830,000	\$3,430,000	\$3,760,000	\$3,820,000	\$3,872,000	\$3,924,000	\$3,976,000	\$4,029,000	\$4,081,000	
Total I-405 Revenue & Fees	\$45,342,092	\$45,319,993	\$39,892,000	\$41,114,000	\$49,805,000	\$53,687,000	\$56,935,000	\$56,620,000	\$57,320,000	\$58,025,000	\$58,742,000	\$59,459,000	\$60,176,000	
SR 167 Express Toll Lanes (ETLs) Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	17,545,422	\$20,142,900	\$21,927,000	\$22,808,000	\$27,762,000	\$29,153,000	\$29,762,000	\$29,871,000	\$29,983,000	\$30,098,000	\$30,216,000	\$30,334,000	\$30,452,000	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	8,977,944	\$10,648,003	\$10,923,000	\$10,979,000	\$11,857,000	\$13,127,000	\$13,379,000	\$13,379,000	\$13,636,000	\$13,897,000	\$14,164,000	\$14,435,000	\$14,706,000	
Total Gross Toll Revenue Potential	\$28,399,421	\$37,286,394	\$40,764,000	\$42,068,000	\$51,185,000	\$54,211,000	\$56,839,000	\$56,565,000	\$57,302,000	\$58,048,000	\$58,807,000	\$59,574,000	\$60,341,000	
Good To Go! Pay by Plate Fees and STA Discounts	822,019	\$833,027	\$722,000	\$722,000	\$699,000	\$722,000	\$1,070,000	\$1,070,000	\$1,083,000	\$1,083,000	\$1,096,000	\$1,103,000	\$1,116,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	-4,270,051	-\$5,117,110	-\$6,297,000	-\$5,996,000	-\$7,105,000	-\$7,448,000	-\$7,237,000	-\$7,369,000	-\$7,489,000	-\$7,612,000	-\$7,737,000	-\$7,864,000	-\$7,991,000	
Adjusted Gross Toll Revenue	\$24,751,389	\$32,852,311	\$35,166,000	\$36,804,000	\$44,944,000	\$47,816,000	\$49,612,000	\$50,272,000	\$50,896,000	\$51,525,000	\$52,166,000	\$52,813,000	\$53,460,000	
Misc Revenues (interest earnings)	12,969,384	\$10,644,270	\$10,020,000	\$10,020,000	\$953,000	\$1,146,000	\$1,173,000	\$1,179,000	\$1,186,000	\$1,192,000	\$1,198,000	\$1,205,000	\$1,212,000	
Transponder Sales	561,829	\$550,837	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	\$554,000	
Late payment plus NSF / statement fees	994,124	\$655,851	\$792,000	\$862,000	\$1,069,000	\$1,295,000	\$1,349,000	\$1,349,000	\$1,361,000	\$1,384,000	\$1,407,000	\$1,430,000	\$1,453,000	
Adjusted Gross Toll Revenue & Fees	\$39,276,727	\$43,141,969	\$38,632,000	\$38,580,000	\$46,966,000	\$50,257,000	\$52,175,000	\$52,800,000	\$53,448,000	\$54,101,000	\$54,756,000	\$55,409,000	\$56,062,000	
I-405 Other Revenue					</									

Federal Funds Forecast

November 2025

Contact:

Federal Forecast G.1 and G.2

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Federal Public Transportation G.3

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Transportation Revenue Forecast Council

Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
November 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (November 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,291	1,204
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-5.6%	-6.8%
Apportionment (September 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	3.8%
Obligation Authority (November 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,167	1,180
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-12.7%	1.1%
Obligation Authority (September 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Percentage Change, November 2025 vs September 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%	3.8%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Dollars									
Apportionment (November 2025 Forecast)	1,207	1,217	1,228	1,239	1,250	1,261	1,272	1,283	1,295
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Apportionment (September 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, November 2025 vs September 2025	3.0%	2.9%	2.8%	2.6%	2.5%	2.4%	2.3%	2.2%	2.1%
Obligation Authority (November 2025 Forecast)	1,183	1,193	1,204	1,214	1,225	1,236	1,247	1,258	1,269
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Obligation Authority (September 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, November 2025 vs September 2025	3.0%	2.9%	2.8%	2.6%	2.5%	2.4%	2.3%	2.2%	2.1%

Transportation Revenue Forecast Council

Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison

November 2025

Federal Funds Forecast - Highways

	November 2024	September 2024	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent
Federal Aid Highway Core Programs Apportionment																		
National Highway Performance Program (NHPP)	\$477,309,000	\$477,309,000	486,867,000	\$486,865,000	12,000	0.0%	374,173,000	\$486,592,000	(122,419,000)	-24.7%	500,347,000	\$501,558,000	(1,211,000)	-0.2%	505,350,000	500,573,000	(1,223,000)	-0.2%
Interstate System Condition Penalty (23 U.S.C. 119 (f)(1))	-	-	-	-	-	0.0%	5,136,097,926	138,097,926	0.0%	-	-	-	-	0.0%	-	-	-	0.0%
Surface Transportation Block Grant Program (STBGP)	252,918,000	252,918,000	287,746,000	257,938,000	29,808,000	11.8%	283,998,000	263,060,000	20,938,000	8.0%	296,284,000	265,671,000	30,613,000	11.5%	299,228,000	268,300,000	30,928,000	11.5%
Bridge Program (15% off-system)	30,574,000	30,574,000	30,574,000	31,185,000	(611,000)	-2.0%	31,185,000	31,809,000	(624,000)	-2.0%	31,497,000	32,127,000	(630,000)	-2.0%	31,812,000	32,448,000	(636,000)	-2.0%
Population Distribution	120,846,000	120,846,000	140,313,000	123,263,000	17,050,000	13.8%	143,119,000	125,728,000	17,391,000	13.8%	144,550,000	126,985,000	17,565,000	13.8%	145,996,000	128,255,000	17,741,000	13.8%
Any Area of the State	79,546,000	79,546,000	84,468,000	81,137,000	13,331,000	16.4%	86,893,000	82,760,000	4,133,000	5.0%	87,227,000	83,588,000	13,639,000	16.3%	88,199,000	84,423,000	13,776,000	16.3%
STBGP Set Aside (Previously Transportation Alternatives Program)	20,066,000	20,066,000	20,505,000	20,467,000	38,000	0.2%	20,915,000	20,877,000	38,000	0.2%	21,124,000	21,088,000	36,000	0.2%	21,335,000	21,296,000	39,000	0.2%
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP)	69,556,000	69,556,000	71,052,000	70,947,000	105,000	0.1%	72,473,000	72,366,000	107,000	0.1%	73,196,000	73,089,000	109,000	0.1%	73,930,000	73,820,000	110,000	0.1%
Rail Highway Crossing Program	4,298,000	4,298,000	4,307,000	4,384,000	(77,000)	-1.8%	4,393,000	4,471,000	(78,000)	-1.7%	4,437,000	4,516,000	(79,000)	-1.7%	4,481,000	4,561,000	(80,000)	-1.8%
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,052,000	41,052,000	41,873,000	41,873,000	-	0.0%	42,710,000	42,710,000	-	0.0%	43,137,000	43,137,000	-	0.0%	43,568,000	43,568,000	-	0.0%
National Highway Freight Program	23,971,000	23,971,000	24,450,000	24,450,000	-	0.0%	24,939,000	24,939,000	-	0.0%	25,188,000	25,188,000	-	0.0%	25,440,000	25,441,000	(1,000)	0.0%
Metropolitan Planning (MPO)	10,050,000	10,050,000	10,251,000	10,251,000	-	0.0%	10,456,000	10,456,000	-	0.0%	10,561,000	10,560,000	1,000	0.0%	10,667,000	10,666,000	1,000	0.0%
Statewide Planning & Research	17,461,000	17,461,000	17,812,000	17,810,000	2,000	0.0%	18,166,000	18,166,000	2,000	0.0%	18,350,000	18,348,000	2,000	0.0%	18,534,000	18,531,000	3,000	0.0%
Carbon Reduction Program	21,989,000	21,989,000	22,429,000	22,429,000	-	0.0%	22,878,000	22,877,000	1,000	0.0%	23,107,000	23,106,000	1,000	0.0%	23,338,000	23,337,000	1,000	0.0%
PROTECT	25,003,000	25,003,000	25,503,000	25,503,000	-	0.0%	26,013,000	26,013,000	-	0.0%	26,273,000	26,273,000	-	0.0%	26,536,000	26,536,000	-	0.0%
Subtotal Core Programs Apportionment	\$437,607,000	\$437,607,000	\$529,230,000	\$529,449,000	21,096,000	3.1%	\$1,018,298,926	\$911,800,000	\$36,648,926	3.7%	\$1,020,882,000	\$991,447,000	\$29,435,000	3.0%	\$1,031,072,000	\$1,001,342,000	\$29,730,000	3.0%
Subtotal Core Programs Obligation Authority	\$886,977,000	\$886,977,000	\$929,977,000	\$899,881,000	\$21,096,000	2.3%	\$952,109,000	\$917,843,000	\$34,266,000	3.7%	\$954,526,000	\$927,003,000	\$27,523,000	3.0%	\$964,952,000	\$936,258,000	\$27,997,000	3.0%
Bridge Formula Program	130,679,000	130,679,000	130,679,000	133,253,000	(2,614,000)	-2.0%	130,679,000	135,959,000	(5,280,000)	-3.9%	130,679,000	137,316,000	(6,636,000)	-4.8%	130,679,000	136,691,000	(8,012,000)	-5.8%
National Electric Vehicle Program	15,094,000	15,094,000	15,094,000	15,396,000	(302,000)	-2.0%	15,094,000	15,704,000	(610,000)	-3.9%	15,094,000	15,861,000	(767,000)	-4.8%	15,094,000	16,019,000	(925,000)	-5.8%
Ferry Boats and Terminals	25,650,000	25,650,000	25,650,000	26,163,000	(12,873,000)	49.2%	26,686,000	26,686,000	13,131,000	49.2%	40,215,000	26,953,000	13,262,000	49.2%	40,617,000	27,223,000	13,394,000	49.2%
Discretionary and Allocated Programs	293,327,000	293,327,000	114,354,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	
Total Washington Apportionment	\$ 1,368,306,000	\$ 1,368,307,000	\$ 1,291,453,000	\$ 1,137,292,000	\$ 154,161,000	13.8%	\$ 1,203,888,926	\$ 1,199,999,000	\$ 43,889,926	3.8%	\$ 1,206,870,000	\$ 1,171,579,000	\$ 35,291,000	3.0%	\$ 1,217,462,000	\$ 1,183,275,000	\$ 34,187,000	2.9%
Total Washington Obligation Authority	\$ 1,336,499,000	\$ 1,336,499,000	\$ 1,166,783,000	\$ 1,114,546,000	\$ 52,237,000	4.7%	\$ 1,179,811,000	\$ 1,136,799,000	\$ 43,012,000	3.8%	\$ 1,182,733,000	\$ 1,148,147,000	\$ 34,586,000	3.0%	\$ 1,193,113,000	\$ 1,159,610,000	\$ 33,503,000	2.9%
COVID-19 Stimulus Funds including ARPA																		
Forecast Distributions	424,700,000	424,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Programs																		
Federal Aid Highway Core Programs																		
National Highway Performance Program (NHPP) @	412,810,000	412,810,000	421,077,000	421,065,000	12,000	0.0%	307,067,000	429,486,000	(122,419,000)	-28.5%	432,570,000	433,784,000	(1,214,000)	-0.3%	436,895,000	438,118,000	(1,223,000)	-0.3%
Interstate System Condition Penalty (23 U.S.C. 119 (f)(1))	-	-	-	-	-	0.0%	138,097,926	138,097,926	0.0%	-	-	-	0.0%	-	-	-	0.0%	
Surface Transportation Block Grant Program	49,617,000	49,617,000	56,024,000	48,946,000	7,078,000	14.3%	45,416,000	47,404,000	(1,988,000)	-4.2%	45,872,000	47,859,000	(1,987,000)	-4.2%	46,331,000	48,319,000	(1,988,000)	-4.1%
Bridge Program (15% off-system)	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
Population Distribution	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
Any Area of the State	47,731,000	47,731,000	54,138,000	47,060,000	7,078,000	15.0%	43,532,000	45,518,000	(1,986,000)	-4.4%	53,432,000	45,975,000	7,458,000	16.2%	53,966,000	46,433,000	7,533,000	16.2%
STBGP Set Aside (Previously Transportation Alternatives Program)	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP) @	33,072,000	33,072,000	33,785,000	33,734,000	51,000	0.2%	34,460,000	34,408,000	52,000	0.2%	34,805,000	34,782,000	53,000	0.2%	35,153,000	35,100,000	53,000	0.2%
Rail Highway Crossing	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
National Freight Program	11,985,000	11,985,000	12,225,000	12,225,000	-	0.0%	12,499,000	12,470,000	(1,000)	0.0%	12,593,000	12,594,000	(1,000)	0.0%	12,719,000	12,720,000	(1,000)	0.0%
Metropolitan Planning (MPO)	17,461,000	17,461,000	17,812,000	17,810,000	2,000	0.0%	18,166,000	18,166,000	2,000	0.0%	18,350,000	18,348,000	2,000	0.0%	18,534,000	18,531,000	3,000	0.0%
Statewide Planning & Research	7,696,000	7,696,000	7,850,000	7,850,000	-	0.0%	8,007,000	8,007,000	-	0.0%	8,087,000	8,087,000	-	0.0%	8,168,000	8,168,000	-	0.0%
Carbon Reduction Program	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
PROTECT	-	-	-	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-	-	0.0%	
Subtotal Core Programs Apportionment	\$32,641,000	\$32,641,000	\$48,773,000	\$41,630,000	\$5,143,000	1.3%	\$63,696,926	\$49,941,000	\$13,745,926	2.8%	\$61,723,000	\$56,424,000	\$5,299,000	1.1%	\$67,321,000	\$60,956,000	\$6,365,000	1.1%
Subtotal Core Programs Obligation Authority	\$69,718,000	\$69,718,000	\$87,134,000	\$88,454,000	\$(9,266,000)	-7.8%	\$27,957,000	\$14,195,000	\$13,862,000	2.5%	\$25,311,000	\$19,321,000	\$5,990,000	1.1%	\$30,445,000	\$24,494,000	\$5,951,000	1.1%
Bridge Formula Program	60,112,000	60,112,000	60,112,000	61,315,000	(1,203,000)	-2.0%	60,112,000	62,541,000	(2,429,000)	-3.9%	60,112,000	63,166,000	(3,054,000)	-4.8%	60,112,000	63,798,000	(3,686,000)	-5.8%
National Electric Vehicle Program	15,094,000	15,094,000	15,094,000	15,396,000	(302,000)	-2.0%	15,094,000	15,704,000	(610,000)	-3.9%	15,094,000	15,861,000	(767,000)	-4.8%	15,094,000	16,019,000	(925,000)	-5.8%
Ferry Boats and Terminals	23,267,000	23,267,000	23,267,000	23,732,000	(12,564,000)	52.8%	24,071,000	24,207,000	(12,907,000)	52.9%	37,384,000	24,448,000	12,936,000	52.9%	37,758,000	24,694,000	13,064,000	52.9%
Discretionary and Allocated Programs	15,930,000	15,930,000	82,987,000	82,987,000	-	0.0%	-	-	-	0.0%	-	-	0.0%	-	-	-	0.0%	
Total State Apportionment	\$47,044,000	\$47,044,000	\$74,254,000	\$64,293,000	\$101,181,000	15.8%	\$79,906,926	\$62,383,000	\$23,513,926	3.6%	\$74,313,000	\$68,900,000	\$15,413,000	2.3%	\$80,283,000	\$65,467,000	\$14,816,000	2.3%
Total Washington Obligation Authority	\$60,831,000	\$60,831,000	\$83,344,000	\$69,232,000	\$54,112,000	8.6%	\$62,389,000	\$69,345,000	\$23,044,300	3.6%	\$60,827,000	\$65,722,000	\$15,105,000	2.3%	\$66,678,000	\$62,158,000	\$14,521,000	2.3%
Local Programs																		
Federal Aid Highway Core Programs																		
National Highway Performance Program (NHPP) @	64,499,000	64,499,000	65,791,000	65,789,000	2,000	0.0%	67,107,000	67,105,000	2,000	0.0%	67,778,000	67,776,000	2,000	0.0%	68,456,000	68,454,000	2,000	0.0%
Surface Transportation Block Grant Program	203,301,000																	

Transportation Revenue Forecast Council

Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison

November 2025

Federal Funds Forecast - Highways

Washington Apportionment and Obligation Authority Forecast																								
	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent
Federal Aid Highway Core Programs Apportionment																								
National Highway Performance Program (NHPP)	510,404.00	\$511,639.00	(1,235.00)	-0.2%	515,508.00	\$516,755.00	(1,247.00)	-0.2%	520,664.00	\$521,923.00	(1,259.00)	-0.2%	525,871.00	\$527,142.00	(1,271.00)	-0.2%	531,129.00	\$532,400.00	(1,268.00)	-0.2%	536,440.00	\$537,708.00	(1,268.00)	-0.2%
Interstate System Condition Penalty (22 U.S.C. 119 (F)(1))				0.0%				0.0%				0.0%				0.0%				0.0%				0.0%
Surface Transportation Block Grant Program (STBGP)	302,201.00	270,974.00	31,227.00	11.5%	308,230.00	273,663.00	31,541.00	11.5%	308,230.00	276,362.00	31,857.00	11.5%	311,303.00	279,127.00	32,176.00	11.5%	314,397.00	281,900.00	32,497.00	11.5%	317,521.00	284,698.00	32,823.00	11.5%
Bridge Program (15% of system)	32,130.00	32,772.00	(643.00)	-2.0%	32,451.00	33,100.00	(649.00)	-2.0%	32,776.00	33,421.00	(645.00)	-2.0%	33,104.00	33,746.00	(642.00)	-2.0%	33,435.00	34,076.00	(641.00)	-2.0%	33,769.00	34,409.00	(640.00)	-2.0%
Population Distribution	147,456.00	129,538.00	17,918.00	13.8%	146,937.00	130,853.00	16,084.00	13.8%	150,427.00	132,147.00	18,280.00	13.8%	151,925.00	133,463.00	18,462.00	13.8%	153,444.00	134,788.00	18,656.00	13.8%	154,978.00	136,145.00	18,833.00	13.8%
Any Area of the State	99,181.00	85,268.00	13,913.00	16.3%	100,173.00	86,120.00	14,053.00	16.3%	101,175.00	86,882.00	14,293.00	16.3%	102,187.00	87,851.00	14,336.00	16.3%	103,209.00	88,730.00	14,479.00	16.3%	104,241.00	89,617.00	14,624.00	16.3%
STBGP Set Aside (previously Transportation Alternatives Program)	21,548.00	21,509.00	39.00	0.2%	21,763.00	21,724.00	39.00	0.2%	21,987.00	21,942.00	45.00	0.2%	22,201.00	22,161.00	40.00	0.2%	22,425.00	22,385.00	40.00	0.2%	22,649.00	22,609.00	40.00	0.2%
Recreational Trails Program	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%
Highway Safety Improvement Program (HSIP)	74,670.00	74,559.00	111.00	0.1%	75,417.00	75,304.00	113.00	0.2%	76,171.00	76,057.00	114.00	0.1%	76,933.00	76,818.00	115.00	0.1%	77,702.00	77,586.00	116.00	0.1%	78,480.00	78,362.00	118.00	0.2%
Rail-Highway Crossing Program	4,526.00	4,607.00	(81.00)	-1.8%	4,571.00	4,653.00	(82.00)	-1.8%	4,617.00	4,700.00	(83.00)	-1.8%	4,663.00	4,747.00	(84.00)	-1.8%	4,710.00	4,794.00	(84.00)	-1.8%	4,757.00	4,842.00	(85.00)	-1.8%
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	44,004.00	44,004.00	0.00	0.0%	44,444.00	44,444.00	0.00	0.0%	44,888.00	44,888.00	0.00	0.0%	45,332.00	45,332.00	0.00	0.0%	45,779.00	45,779.00	0.00	0.0%	46,248.00	46,248.00	0.00	0.0%
National Highway Freight Program	25,695.00	25,695.00	0.00	0.0%	25,951.00	25,952.00	(1.00)	0.0%	26,210.00	26,211.00	(1.00)	0.0%	26,472.00	26,474.00	(2.00)	0.0%	26,737.00	26,738.00	(1.00)	0.0%	27,004.00	27,006.00	(2.00)	0.0%
Metropolitan Planning (MPO)	10,774.00	10,773.00	1.00	0.0%	10,774.00	10,776.00	(2.00)	0.0%	10,774.00	10,776.00	(2.00)	0.0%	10,774.00	10,776.00	(2.00)	0.0%	10,774.00	10,776.00	(2.00)	0.0%	10,774.00	10,776.00	(2.00)	0.0%
Statewide Planning & Research	18,719.00	18,717.00	2.00	0.0%	18,906.00	18,904.00	2.00	0.0%	19,095.00	19,093.00	2.00	0.0%	19,286.00	19,284.00	2.00	0.0%	19,479.00	19,477.00	2.00	0.0%	19,674.00	19,672.00	2.00	0.0%
Carbon Reduction Program	23,571.00	23,570.00	1.00	0.0%	23,807.00	23,806.00	1.00	0.0%	24,045.00	24,044.00	1.00	0.0%	24,285.00	24,285.00	0.00	0.0%	24,528.00	24,527.00	1.00	0.0%	24,773.00	24,772.00	1.00	0.0%
PROTECT	26,801.00	26,801.00	0.00	0.0%	27,069.00	27,069.00	0.00	0.0%	27,340.00	27,340.00	0.00	0.0%	27,613.00	27,613.00	0.00	0.0%	27,889.00	27,889.00	0.00	0.0%	28,168.00	28,168.00	0.00	0.0%
Subtotal Core Programs Apportionment																								
Bridge Formula Program	1,041,365.00	1,011,338.00	30,026.00	3.0%	1,051,759.00	1,021,439.00	30,320.00	3.0%	1,062,260.00	1,031,828.00	30,432.00	3.0%	1,072,864.00	1,041,927.00	30,937.00	3.0%	1,083,574.00	1,052,326.00	31,248.00	3.0%	1,094,390.00	1,062,830.00	31,560.00	3.0%
National Electric Vehicle Program	973,678.00	945,602.00	28,076.00	3.0%	983,395.00	955,037.00	28,358.00	3.0%	993,213.00	964,572.00	28,641.00	3.0%	1,003,128.00	974,282.00	28,846.00	3.0%	1,013,142.00	983,925.00	29,217.00	3.0%	1,023,258.00	993,746.00	29,509.00	3.0%
Ferry Boats and Terminals	13,076.00	14,078.00	(1,002.00)	-7.3%	13,076.00	14,149.00	(1,073.00)	-8.2%	13,076.00	14,254.00	(1,178.00)	-9.1%	13,076.00	14,373.00	(1,297.00)	-9.8%	13,076.00	14,496.00	(1,420.00)	-10.6%	13,076.00	14,621.00	(1,545.00)	-11.9%
Discretionary and Allocated Programs	15,094.00	15,180.00	(86.00)	-0.6%	15,094.00	15,341.00	(247.00)	-1.6%	15,094.00	15,605.00	(511.00)	-3.3%	15,094.00	15,879.00	(785.00)	-5.0%	15,094.00	16,167.00	(1,073.00)	-6.6%	15,094.00	16,477.00	(1,383.00)	-8.4%
Total Washington Apportionment																								
COVID-19 Stimulus Funds including ARPA	1,238,162.00	1,195,092.00	32,070.00	2.8%	1,238,968.00	1,207,020.00	31,948.00	2.6%	1,249,881.00	1,219,076.00	30,806.00	2.5%	1,260,903.00	1,231,248.00	29,655.00	2.4%	1,272,036.00	1,243,548.00	28,488.00	2.3%	1,283,279.00	1,255,956.00	27,323.00	2.2%
Total Washington Obligation Authority																								
COVID-19 Stimulus Funds including ARPA	1,203,589.00	1,171,190.00	32,409.00	2.8%	1,213,187.00	1,182,880.00	31,307.00	2.6%	1,224,883.00	1,194,684.00	30,199.00	2.5%	1,236,685.00	1,206,623.00	29,062.00	2.4%	1,248,595.00	1,218,669.00	27,926.00	2.3%	1,260,723.00	1,230,837.00	26,776.00	2.2%
Forecast Distributions																								
Federal Aid Highway Core Programs																								
National Highway Performance Program (NHPP)	441,264.00	442,501.00	(1,237.00)	-0.3%	445,677.00	446,925.00	(1,248.00)	-0.3%	450,134.00	451,394.00	(1,260.00)	-0.3%	454,636.00	455,909.00	(1,273.00)	-0.3%	459,183.00	460,469.00	(1,286.00)	-0.3%	463,775.00	465,073.00	(1,298.00)	-0.3%
Interstate System Condition Penalty (22 U.S.C. 119 (F)(1))				0.0%				0.0%				0.0%				0.0%				0.0%				0.0%
Surface Transportation Block Grant Program (STBGP)	56,392.00	48,783.00	7,609.00	15.6%	56,937.00	49,252.00	7,685.00	15.6%	57,506.00	49,726.00	7,780.00	15.6%	58,081.00	50,204.00	7,877.00	15.7%	58,662.00	50,867.00	7,795.00	15.7%	59,249.00	51,175.00	8,074.00	15.8%
Bridge Program (15% of system)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Population Distribution	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Any Area of the State	54,506.00	46,897.00	7,609.00	16.2%	55,051.00	47,366.00	7,685.00	16.2%	55,602.00	47,840.00	7,762.00	16.2%	56,158.00	48,318.00	7,840.00	16.2%	56,720.00	48,801.00	7,919.00	16.2%	57,287.00	49,289.00	7,998.00	16.2%
STBGP Set Aside (previously Transportation Alternatives Program)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Recreational Trails Program	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%	1,886.00	1,886.00	0.00	0.0%
Highway Safety Improvement Program (HSIP)	35,505.00	35,451.00	54.00	0.2%	35,860.00	35,805.00	55.00	0.2%	36,215.00	36,163.00	56.00	0.2%	36,561.00	36,525.00	56.00	0.2%	36,947.00	36,890.00	57.00	0.2%	37,316.00	37,259.00	57.00	0.2%
Rail-Highway Crossing Program	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Congestion Mitigation and Air Quality Program (CMAQ)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
National Freight Program	12,846.00	12,848.00	(2.00)	0.0%	12,974.00	12,976.00	(2.00)	0.0%	13,104.00	13,106.00	(2.00)	0.0%	13,235.00	13,237.00	(2.00)	0.0%	13,367.00	13,369.00	(2.00)	0.0%	13,501.00	13,503.00	(2.00)	0.0%
Metropolitan Planning (MPO)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Statewide Planning & Research	18,719.00	18,717.00	2.00	0.0%	18,906.00	18,904.00	2.00	0.0%	19,095.00	19,093.00	2.00	0.0%	19,286.00	19,284.00	2.00	0.0%	19,479.00	19,477.00	2.00	0.0%	19,674.00	19,672.00	2.00	0.0%
Carbon Reduction Program	8,250.00	8,250.00	0.00	0.0%	8,333.00	8,332.00	1.00	0.0%	8,416.00	8,415.00	1.00	0.0%	8,500.00	8,500.00	0.00	0.0%	8,585.00	8,585.00	0.00	0.0%	8,671.00	8,670.00	1.00	0.0%
PROTECT	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Subtotal Core Programs Apportionment																								
Bridge Formula Program	579,776.00	566,550.00	6,426.00	1.1%	576,687.00	572,194.00	6,493.00	1.1%	584,456.00	577,887.00	6,569.00	1.1%	592,282.00	583,696.00	6,623.00	1.1%	596,167.00	589,477.00	6,690.00	1.1%	602,110.00	595,333.00	6,776.00	1.1%
National Electric Vehicle Program	539,723.00	529,724.00	4,000.00	0.8%	541,072.00	535,091.00	6,077.00	1.1%	546,466.00	540,324.00	6,132.00	1.1%	551,814.00	545,711.00	6,193.00	1.1%	557,116.00	551,161.00	6,255.00	1.1%	562,373.00	556,654.00	6,319.00	1.1%
Bridge Formula Program	60,112.00	64,436.00	(4,324.00)	-6.7%	60,112.00	65,080.00	(4,968.00)	-8.3%	60,112.00	65,711.00	(5,600.00)	-9.3%	60,112.00	66,389.00	(6,277.00)	-10.4%	60,112.00	67,052.00	(6,940.00)	-10.4%	60,112.00	67,723.00	(7,611.00)	-11.2%
Discretionary and Allocated Programs	38,136.00	38,136.00	0.00	0.0%	38,136.00	38,136.00	0.00	0.0%	38,136.00	38,136.00	0.00	0.0%	38,136.00	38,136.00	0.00	0.0%	38,136.00	38,136.00						

Transportation Revenue Forecast Council
Table G. 3. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
November 2025

Federal Transit Administration (FTA) Forecast - Public Transportation

		2015		2015		Difference		2016		2016		Difference		2017		2017		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	478,373	\$	478,373	\$	-	0.0%	\$	485,066	\$	485,066	\$	-	0.0%	\$	494,961	\$	494,961	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		2,666,625		2,666,625		-	0.0%		2,716,118		2,716,118		-	0.0%		2,773,508		2,773,508		-	0.0%
5311(a)	Nonurbanized Area Formula Program		12,418,881		12,418,881		-	0.0%		12,658,343		12,658,343		-	0.0%		12,847,503		12,847,503		-	0.0%
5311(b)	Rural Transit Assistance Program		196,494		196,494		-	0.0%		200,702		200,702		-	0.0%		204,678		204,678		-	0.0%
5329	State Safety Oversight Program *3		455,753		455,753		-	0.0%		558,433		558,433		-	0.0%		559,445		559,445		-	0.0%
5339	Bus and Bus Facilities Program *4		1,250,000		1,250,000		-	0.0%		1,750,000		1,750,000		-	0.0%		1,750,000		1,750,000		-	0.0%
Totals		\$	17,466,126	\$	17,466,126		-	0.0%	\$	18,368,662	\$	18,368,662		-	0.0%	\$	18,630,095	\$	18,630,095		-	0.0%
		2018		2018		Difference		2019		2019		Difference		2020		2020		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	505,355	\$	505,355	\$	-	0.0%	\$	516,000	\$	516,000	\$	-	0.0%	\$	527,009	\$	527,009	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		5,383,827		5,383,827		-	0.0%		2,888,000		2,888,000		-	0.0%		3,117,093		3,117,093		-	0.0%
5311(a)	Nonurbanized Area Formula Program		13,345,440		13,345,440		-	0.0%		13,465,000		13,465,000		-	0.0%		14,732,598		14,732,598		-	0.0%
5311(b)	Rural Transit Assistance Program		209,024		209,024		-	0.0%		214,000		214,000		-	0.0%		230,735		230,735		-	0.0%
5329	State Safety Oversight Program		600,480		600,480		-	0.0%		544,000		544,000		-	0.0%		661,067		661,067		-	0.0%
5339	Bus and Bus Facilities Program		3,500,000		3,500,000		-	0.0%		1,595,000		1,595,000		-	0.0%		3,500,000		3,500,000		-	0.0%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance						-	0.0%						-	0.0%		44,121,608		44,121,608		-	0.0%
Totals		\$	23,038,771	\$	23,038,771		-	0.0%	\$	18,706,000	\$	18,706,000		-	0.0%	\$	66,363,101	\$	66,363,101		-	0.0%
		2021		2021		Difference		2022		2022		Difference		2023		2023		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	565,176	\$	565,176	\$	-	0.0%	\$	690,983	\$	690,983	\$	-	0.0%	\$	699,469	\$	699,469	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		3,183,084		3,183,084		-	0.0%		4,633,206		4,633,206		-	0.0%		4,765,932		4,765,932		-	0.0%
5311(a)	Nonurbanized Area Formula Program		14,761,434		14,761,434		-	0.0%		18,105,777		18,105,777		-	0.0%		18,477,529		18,477,529		-	0.0%
5311(b)	Rural Transit Assistance Program		230,735		230,735		-	0.0%		283,932		283,932		-	0.0%		288,441		288,441		-	0.0%
5329	State Safety Oversight Program		774,302		774,302		-	0.0%		1,312,566		1,312,566		-	0.0%		1,349,381		1,349,381		-	0.0%
5339	Bus and Bus Facilities Program		3,500,000		3,500,000		-	0.0%		4,000,000		4,000,000		-	0.0%		4,000,000		4,000,000		-	0.0%
	CRRSAA Act. Federal Distribution		84,001,000		84,001,000		-	0.0%		-		-		-	0.0%		-		-		-	0.0%
	ARPA Act Federal Distribution (one time)		15,755,000		15,755,000		-	0.0%						-	0.0%						-	0.0%
Totals		\$	122,770,731	\$	122,770,731		-	0.0%	\$	29,026,464	\$	29,026,464		-	0.0%	\$	29,580,752	\$	29,580,752		-	0.0%
		2024		2024		Difference		2025		2025		Difference		2026		2026		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	768,970	\$	768,970	\$	-	0.0%	\$	790,945	\$	790,945	\$	-	0.0%	\$	806,764	\$	806,764	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		3,806,402		3,806,402		-	0.0%		3,885,526		3,885,526		-	0.0%		3,963,237		3,963,237		-	0.0%
5311(a)	Nonurbanized Area Formula Program		19,560,519		19,560,519		-	0.0%		20,043,822		20,043,822		-	0.0%		20,444,698		20,444,698		-	0.0%
5311(b)	Rural Transit Assistance Program		311,111		311,111		-	0.0%		319,027		319,027		-	0.0%		325,408		325,408		-	0.0%
5329	State Safety Oversight Program		1,634,165		1,634,165		-	0.0%		1,669,664		1,669,664		-	0.0%		1,703,057		1,703,057		-	0.0%
5339	Bus and Bus Facilities Program		4,000,000		4,000,000		-	0.0%		4,000,000		4,000,000		-	0.0%		4,080,000		4,080,000		-	0.0%
Totals		\$	30,081,167	\$	30,081,167		-	0.0%	\$	30,708,984	\$	30,708,984		-	0.0%	\$	31,323,164	\$	31,323,164		-	0.0%
		2027		2027		Difference		2028		2028		Difference		2029		2029		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	815,000	\$	815,000	\$	-	0.0%	\$	823,000	\$	823,000	\$	-	0.0%	\$	831,000	\$	831,000	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		4,003,000		4,003,000		-	0.0%		4,043,000		4,043,000		-	0.0%		4,083,000		4,083,000		-	0.0%
5311(a)	Nonurbanized Area Formula Program		20,649,000		20,649,000		-	0.0%		20,855,000		20,855,000		-	0.0%		21,064,000		21,064,000		-	0.0%
5311(b)	Rural Transit Assistance Program		329,000		329,000		-	0.0%		332,000		332,000		-	0.0%		335,000		335,000		-	0.0%
5329	State Safety Oversight Program		1,720,000		1,720,000		-	0.0%		1,737,000		1,737,000		-	0.0%		1,754,000		1,754,000		-	0.0%
5339	Bus and Bus Facilities Program		4,121,000		4,121,000		-	0.0%		4,162,000		4,162,000		-	0.0%		4,204,000		4,204,000		-	0.0%
Totals		\$	31,637,000	\$	31,637,000		-	0.0%	\$	31,952,000	\$	31,952,000		-	0.0%	\$	32,271,000	\$	32,271,000		-	0.0%
		2030		2030		Difference		2031		2031		Difference		2032		2032		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	839,000	\$	839,000	\$	-	0.0%	\$	847,000	\$	847,000	\$	-	0.0%	\$	855,000	\$	855,000	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		4,124,000		4,124,000		-	0.0%		4,165,000		4,165,000		-	0.0%		4,207,000		4,207,000		-	0.0%
5311(a)	Nonurbanized Area Formula Program		21,275,000		21,275,000		-	0.0%		21,488,000		21,488,000		-	0.0%		21,703,000		21,703,000		-	0.0%
5311(b)	Rural Transit Assistance Program		338,000		338,000		-	0.0%		341,000		341,000		-	0.0%		344,000		344,000		-	0.0%
5329	State Safety Oversight Program		1,772,000		1,772,000		-	0.0%		1,790,000		1,790,000		-	0.0%		1,808,000		1,808,000		-	0.0%
5339	Bus and Bus Facilities Program		4,246,000		4,246,000		-	0.0%		4,288,000		4,288,000		-	0.0%		4,331,000		4,331,000		-	0.0%
Totals		\$	32,594,000	\$	32,594,000		-	0.0%	\$	32,919,000	\$	32,919,000		-	0.0%	\$	33,248,000	\$	33,248,000		-	0.0%
		2033		2033		Difference		2034		2034		Difference		2035		2035		Difference				
		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	Value	Percent			
Program	Program Name																					
5304	Statewide Planning Program	\$	864,000	\$	864,000	\$	-	0.0%	\$	873,000	\$	873,000	\$	-	0.0%	\$	882,000	\$	882,000	\$	-	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		4,249,000		4,249,000		-	0.0%		4,291,000		4,291,000		-	0.0%		4,334,000		4,334,000		-	0.0%
5311(a)	Nonurbanized Area Formula Program		21,920,000		21,920,000		-	0.0%		22,139,000		22,139,000		-	0.0%		22,360,000		22,360,000		-	0.0%
5311(b)	Rural Transit Assistance Program		347,000		347,000		-	0.0%		350,000		350,000		-	0.0%		354,000		354,000		-	0.0%
5329	State Safety Oversight Program		1,826,000		1,826,000		-	0.0%		1,844,000		1,844,000		-	0.0%		1,862,000		1,862,000		-	0.0%
5339	Bus and Bus Facilities Program		4,374,000		4,374,000		-	0.0%		4,418,000		4,4										

Motor Vehicle Fuel Tax Revenue Forecast November 2025

Contacts:

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Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
November 2025

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015	FFY 2015	Difference	Difference	FFY 2016	FFY 2016	Difference	Difference
	25-Nov	25-Sep	Value	Percent	25-Nov	25-Sep	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$ -	0.00%	\$5,207,000	\$5,207,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$ -	0.00%	\$6,781,000	\$6,781,000	\$ -	0.00%
Discretionary Funds					\$9,530,000	\$9,530,000	\$ -	0.00%
Totals	\$11,584,000	\$11,584,000	\$ -	0.00%	\$21,518,000	\$21,518,000	\$ -	0.00%
	FFY 2017	FFY 2017	Difference	Difference	FFY 2018	FFY 2018	Difference	Difference
	25-Nov	25-Sep	Value	Percent	25-Nov	25-Sep	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,497,000	\$5,497,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$ -	0.00%	\$8,512,000	\$8,512,000	\$ -	0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$ -	0.00%				
Totals	\$22,906,000	\$22,906,000	\$ -	0.00%	\$14,009,000	\$14,009,000	\$ -	0.00%
	FFY 2019	FFY 2019	Difference	Difference	FFY 2020	FFY 2020	Difference	Difference
	25-Nov	25-Sep	Value	Percent	25-Nov	25-Sep	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,611,000	\$5,611,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$ -	0.00%	\$7,556,000	\$7,556,000	\$ -	0.00%
* FTA/FHWA stimulus payments					\$39,238,000	\$39,238,000	\$ -	0.00%
Totals	\$13,259,000	\$13,259,000	\$ -	0.00%	\$52,405,000	\$52,405,000	\$ -	0.00%
	FFY 2021	FFY 2021	Difference	Difference	FFY 2022	FFY 2022	Difference	Difference
	25-Nov	25-Sep	Value	Percent	25-Nov	25-Sep	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$ -	0.00%	\$6,891,000	\$6,891,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$ -	0.00%	\$14,333,000	\$14,333,000	\$ -	0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$ -	0.00%				
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$ -	0.00%				
* FTA stimulus payments ARPA Funds (Distributed by PSRC)					\$79,560,000	\$79,560,000	\$ -	0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$ -	0.00%				
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$ -	0.00%				
Totals	\$233,025,000	\$233,025,000	\$ -	0.00%	\$100,784,000	\$100,784,000	\$ -	0.00%
	FFY 2023	FFY 2023	Difference	Difference	FFY 2024	FFY 2024	Difference	Difference
	25-Nov	25-Sep	Value	Percent	25-Nov	25-Sep	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,511,000	\$7,511,000	\$ -	0.00%	\$7,007,000	\$7,007,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$ -	0.00%	\$14,141,000	\$14,141,000	\$ -	0.00%
Totals	\$22,212,000	\$22,212,000	\$ -	0.00%	\$21,148,000	\$21,148,000	\$ -	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
November 2025

	FFY 2025	FFY 2025	Difference		Difference	FFY 2026	FFY 2026	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,072,755	\$7,540,000	\$	-	0.00%	\$7,723,793	\$7,723,793	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,336,426	\$15,154,000	\$	-	0.00%	\$15,522,799	\$15,522,799	\$	-	0.00%
Totals	\$21,409,181	\$22,694,000	\$	-	0.00%	\$23,246,592	\$23,246,592	\$	-	0.00%
	FFY 2027	FFY 2027	Difference		Difference	FFY 2028	FFY 2028	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,171,766	\$6,171,766	\$	-	0.00%	\$6,171,766	\$6,171,766	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,403,630	\$12,403,630	\$	-	0.00%	\$12,403,630	\$12,403,630	\$	-	0.00%
Totals	\$18,575,396	\$18,575,396	\$	-	0.00%	\$18,575,396	\$18,575,396	\$	-	0.00%
	FFY 2029	FFY 2029	Difference		Difference	FFY 2030	FFY 2030	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,233,484	\$6,233,484	\$	-	0.00%	\$6,295,818	\$6,295,818	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,527,666	\$12,527,666	\$	-	0.00%	\$12,652,943	\$12,652,943	\$	-	0.00%
Totals	\$18,761,150	\$18,761,150	\$	-	0.00%	\$18,948,761	\$18,948,761	\$	-	0.00%
	FFY 2031	FFY 2031	Difference		Difference	FFY 2032	FFY 2032	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,358,777	\$6,358,777	\$	-	0%	\$6,422,364	\$6,422,364	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,779,472	\$12,779,472	\$	-	0%	\$12,907,267	\$12,907,267	\$	-	0.00%
Totals	\$19,138,249	\$19,138,249	\$	-	0%	\$19,329,632	\$19,329,632	\$	-	0.00%
	FFY 2033	FFY 2033	Difference		Difference	FFY 2034	FFY 2034	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,486,588	\$6,486,588	\$	-	0.00%	\$6,551,454	\$6,551,454	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,036,340	\$13,036,340	\$	-	0.00%	\$13,166,703	\$13,166,703	\$	-	0.00%
Totals	\$19,522,928	\$19,522,928	\$	-	0.00%	\$19,718,157	\$19,718,157	\$	-	0.00%
	FFY 2035	FFY 2035	Difference		Difference	FFY 2036	FFY 2036	Difference		Difference
	25-Nov	25-Sep	Value		Percent	25-Nov	25-Sep	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,616,969	\$6,616,969	\$	-	0.00%	\$6,683,138	\$6,683,138	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,298,370	\$13,298,370	\$	-	0.00%	\$13,431,354	\$13,431,354	\$	-	0.00%
Totals	\$19,915,339	\$19,915,339	\$	-	0.00%	\$20,114,492	\$20,114,492	\$	-	0.00%

November 2025

TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

November 2025	Biennium		Difference Value	Percent	Biennium		Difference Value	Percent	Current Biennium Biennium				Biennium 2027-2029 November 2025
	2021-23	2021-23			2023-25	2023-25			2025-27	2025-27	Difference	Percent	
	November 2025	September 2025			November 2025	September 2025			November 2025	September 2025	Value	Percent	
SR 99 Tunnel Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 26,815,221	\$ 26,815,221	-	0.00%	\$ 32,672,457	\$ 32,672,166	\$ 291	0.00%	\$ 35,239,000	\$ 35,239,000	\$ -	0.00%	\$ 36,343,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 13,320,382	\$ 13,320,382	-	0.00%	\$ 17,210,568	\$ 17,210,944	\$ (376)	0.00%	\$ 19,797,000	\$ 19,797,000	\$ -	0.00%	\$ 20,412,000
Gross Toll Revenue: Pay By Mail	\$ 16,405,662	\$ 16,405,662	-	0.00%	\$ 22,604,021	\$ 22,604,439	\$ (418)	0.00%	\$ 22,359,000	\$ 22,359,000	\$ -	0.00%	\$ 22,892,000
Total Gross Toll Revenue Potential	\$ 56,541,264	\$ 56,541,264	-	0.00%	\$ 72,487,046	\$ 72,487,549	\$ (503)	0.00%	\$ 77,395,000	\$ 77,395,000	\$ -	0.00%	\$ 79,647,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,989,382	\$ 1,989,382	-	0.00%	\$ 2,512,064	\$ 2,512,485	\$ (421)	-0.02%	\$ 2,946,000	\$ 2,946,000	\$ -	0.00%	\$ 2,995,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (6,684,919)	\$ (6,684,919)	-	0.00%	\$ (10,543,362)	\$ (10,543,732)	\$ 370	0.00%	\$ (10,782,000)	\$ (10,782,000)	\$ -	0.00%	\$ (11,210,000)
Adjusted Gross Toll Revenue	\$ 51,845,727	\$ 51,845,727	-	0.00%	\$ 64,455,748	\$ 64,456,302	\$ (554)	0.00%	\$ 69,559,000	\$ 69,559,000	\$ -	0.00%	\$ 71,432,000
Misc Revenues (interest earnings)	\$ 88,106,771	\$ 88,106,771	-	0.00%	\$ 23,090,390	\$ 23,100,141	\$ (9,751)	-0.04%	\$ 1,847,000	\$ 1,847,000	\$ -	0.00%	\$ 2,000,000
Transponder Sales	\$ 992,087	\$ 992,087	-	0.00%	\$ 1,005,160	\$ 1,004,673	\$ 487	0.05%	\$ 1,159,000	\$ 1,159,000	\$ -	0.00%	\$ 1,178,000
Late payment plus NSF / statement fees	\$ 508,579	\$ 508,579	-	0.00%	\$ 2,376,926	\$ 2,367,109	\$ 9,817	0.41%	\$ 2,409,000	\$ 2,409,000	\$ -	0.00%	\$ 2,412,000
Adjusted Gross Toll Revenue & Fees	\$ 141,453,164	\$ 141,453,164	-	0.00%	\$ 90,928,224	\$ 90,928,225	\$ (1)	0.00%	\$ 74,974,000	\$ 74,974,000	\$ -	0.00%	\$ 77,022,000
SR 99 Tunnel Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 2,711,178	\$ 2,711,178	-	0.00%	\$ 12,202,121	\$ 12,202,383	\$ (262)	0.00%	\$ 6,900,000	\$ 6,900,000	\$ -	0.00%	\$ 6,925,000
Total SR 99 Tunnel Revenue & Fees	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,607	\$ (263)	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000
SR 509 Expressway Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass									\$ 3,672,000				\$ 10,874,500
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate									\$ 1,581,000				\$ 4,660,500
Gross Toll Revenue: Pay By Mail									\$ 2,522,000				\$ 7,888,000
Total Gross Toll Revenue Potential									\$ 7,775,000				\$ 23,423,000
Good To Go! Pay by Plate Fees and STA Discounts									\$ 230,000				\$ 656,000
Toll Revenue Not Recognized & Unpaid Toll Revenue									\$ (894,000)				\$ (2,762,000)
Adjusted Gross Toll Revenue									\$ 7,111,000				\$ 21,317,000
Misc Revenues (interest earnings)													\$ -
Transponder Sales									\$ 130,000				\$ 374,000
Late payment plus NSF / statement fees									\$ 349,000				\$ 1,094,000
Adjusted Gross Toll Revenue & Fees													\$ 22,785,000
SR 99 Tunnel Other Revenue													
Civil Penalties & Recovered Toll Revenue									\$ 373,000				\$ 1,233,000
Total SR 509 Expressway Revenue & Fees									\$ 7,963,000				\$ 24,018,000
ALL TOLLED FACILITIES REVENUE													
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 205,229,390	\$ 205,229,390	-	0.00%	\$ 224,229,781	\$ 236,193,914	\$ (11,964,133)	-5.07%	\$ 272,999,000	\$ 276,927,000	\$ (3,928,000)	-1.42%	\$ 310,581,500
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 85,530,202	\$ 85,530,202	-	0.00%	\$ 107,213,251	\$ 106,837,071	\$ 376,180	0.35%	\$ 145,626,000	\$ 135,840,000	\$ 9,786,000	7.20%	\$ 166,402,500
Gross Toll Revenue: Pay By Mail	\$ 80,937,941	\$ 80,937,941	-	0.00%	\$ 112,152,502	\$ 111,829,130	\$ 323,372	0.29%	\$ 128,345,000	\$ 113,454,000	\$ 14,891,000	13.13%	\$ 143,689,000
Gross Toll Revenue: Toll Booth Payment	\$ 38,321,799	\$ 38,321,799	-	0.00%	\$ 33,870,504	\$ 33,870,818	\$ (314)	0.00%	\$ 32,805,000	\$ 32,805,000	\$ -	0.00%	\$ 33,066,000
Total Gross Toll Revenue Potential	\$ 410,019,332	\$ 410,019,332	-	0.00%	\$ 477,466,037	\$ 488,730,932	\$ (11,264,895)	-2.30%	\$ 579,775,000	\$ 559,026,000	\$ 20,749,000	3.71%	\$ 653,739,000
Adjusted Gross Toll Revenue	\$ 380,269,680	\$ 380,269,680	-	0.00%	\$ 444,986,724	\$ 445,036,989	\$ (50,265)	-0.01%	\$ 522,884,000	\$ 511,783,000	\$ 11,101,000	2.17%	\$ 590,113,000
Misc. Revenues (contractual damages, interest earnings)	\$ 105,264,153	\$ 105,264,153	-	0.00%	\$ 60,883,803	\$ 54,381,473	\$ 6,502,330	11.96%	\$ 13,332,000	\$ 11,312,000	\$ 2,020,000	17.86%	\$ 7,523,000
Transponder / Shield Sales	\$ 4,488,287	\$ 4,488,287	-	0.00%	\$ 4,768,562	\$ 4,810,551	\$ (41,990)	-0.87%	\$ 5,863,000	\$ 5,611,000	\$ 252,000	4.49%	\$ 6,996,000
Late payment fees plus NSF / statement fees	\$ 2,141,640	\$ 2,141,640	-	0.00%	\$ 8,349,047	\$ 8,307,225	\$ 41,822	0.50%	\$ 9,475,000	\$ 7,921,000	\$ 1,554,000	19.62%	\$ 11,480,000
Adjusted Gross Toll Revenue & Fees	\$ 492,163,760	\$ 492,163,760	-	0.00%	\$ 518,988,135	\$ 512,536,238	\$ 6,451,897	1.26%	\$ 551,554,000	\$ 536,627,000	\$ 14,927,000	2.78%	\$ 616,112,000
Violations	\$ 29	\$ 29	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Civil Penalties & Recovered Toll Revenue	\$ 10,611,289	\$ 10,611,289	-	0.00%	\$ 43,566,102	\$ 40,556,368	\$ 3,009,734	7.42%	\$ 28,221,000	\$ 25,083,000	\$ 3,138,000	12.51%	\$ 33,781,000
Misc Non-Pledged Revenues	\$ 214,147	\$ 214,147	-	0.00%	\$ 872,807	\$ 872,352	\$ 455	0.05%	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!
Total Toll Revenue & Fees	\$ 502,989,226	\$ 502,989,226	-	0.00%	\$ 563,427,044	\$ 553,964,958	\$ 9,462,086	1.71%	\$ 579,775,000	\$ 561,710,000	\$ 18,065,000	3.22%	\$ 649,893,000
Forecast of Distributions													
Tacoma Narrows Toll Account - 511	\$ 165,578,986	\$ 165,578,986	-	0.00%	\$ 168,293,725	\$ 168,293,428	\$ 297	0.00%	\$ 164,472,000	\$ 164,472,000	\$ -	0.00%	\$ 166,899,000
SR 520 Corridor Toll Account - 161	\$ 132,754,974	\$ 132,754,974	-	0.00%	\$ 175,106,704	\$ 175,106,995	\$ (291)	0.00%	\$ 200,394,000	\$ 200,394,000	\$ -	0.00%	\$ 206,320,000
SR 520 Civil Penalties Account - 17P	\$ 4,049,598	\$ 4,049,598	-	0.00%	\$ 12,818,524	\$ 12,818,075	\$ 449	0.00%	\$ 8,552,000	\$ 8,552,000	\$ -	0.00%	\$ 8,867,000
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$ 8,532,897	\$ 8,532,897	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 20,701,000	\$ (20,701,000)	-100.00%	\$ -
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$ 48,051,953	\$ 48,051,953	-	0.00%	\$ 104,077,747	\$ 105,053,033	\$ (975,286)	-0.93%	\$ 116,520,000	\$ 85,717,000	\$ 30,803,000	35.94%	\$ 159,842,000
Alaskan Way Viaduct Replacement Project Account - 535	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,607	\$ (263)	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000
Puget Sound Gateway Facility Account - 23S									\$ 7,963,000		\$ 7,963,000	0.00%	\$ 24,018,000
Total Distributions	\$ 503,132,749	\$ 503,132,749	\$ -	0.00%	\$ 563,427,044	\$ 553,964,958	\$ 9,462,086	1.71%	\$ 579,775,000	\$ 561,710,000	\$ 18,065,000	3.22%	\$ 649,893,000

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

	Biennium 2027-2029				Biennium 2029-2031				Biennium 2029-2031				Biennium 2031-2033				Biennium 2031-2033				Biennium 2033-2035				Biennium 2033-2035			
	September 2025	Value	Difference	Percent	September 2025	Value	Difference	Percent	September 2025	Value	Difference	Percent	September 2025	Value	Difference	Percent	September 2025	Value	Difference	Percent	September 2025	Value	Difference	Percent				
Tacoma Narrows Bridge Revenue																												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	70,999,000	\$	-	0.00%	\$	72,425,000	\$	72,425,000	\$	-	0.00%	\$	73,880,000	\$	73,880,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	38,781,000	\$	-	0.00%	\$	39,561,000	\$	39,561,000	\$	-	0.00%	\$	40,357,000	\$	40,357,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Gross Toll Revenue: Pay By Mail	\$	29,933,000	\$	-	0.00%	\$	30,534,000	\$	30,534,000	\$	-	0.00%	\$	31,147,000	\$	31,147,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Gross Toll Revenue: Toll Booth Payment	\$	33,066,000	\$	-	0.00%	\$	33,730,000	\$	33,730,000	\$	-	0.00%	\$	34,409,000	\$	34,409,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Total Gross Toll Revenue Potential	\$	172,779,000	\$	-	0.00%	\$	176,250,000	\$	176,250,000	\$	-	0.00%	\$	179,793,000	\$	179,793,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Good To Go! Pay by Plate Fees and STA Discounts	\$	1,751,000	\$	-	0.00%	\$	1,785,000	\$	1,785,000	\$	-	0.00%	\$	1,821,000	\$	1,821,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(17,004,000)	\$	-	0.00%	\$	(17,346,000)	\$	(17,346,000)	\$	-	0.00%	\$	(17,693,000)	\$	(17,693,000)	\$	-	0.00%	\$	-	\$	-	0.00%				
Adjusted Gross Toll Revenue	\$	157,526,000	\$	-	0.00%	\$	160,689,000	\$	160,689,000	\$	-	0.00%	\$	163,921,000	\$	163,921,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Miscellaneous Revenue (contractual damages, interest earnings)	\$	401,000	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%				
Transponder Sales	\$	866,000	\$	-	0.00%	\$	882,000	\$	882,000	\$	-	0.00%	\$	898,000	\$	898,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Late payment fees plus NSF / statement fees	\$	1,483,000	\$	-	0.00%	\$	1,512,000	\$	1,512,000	\$	-	0.00%	\$	1,544,000	\$	1,544,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Adjusted Gross Toll Revenue & Fees	\$	160,276,000	\$	-	0.00%	\$	163,225,000	\$	163,225,000	\$	-	0.00%	\$	166,363,000	\$	166,363,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Tacoma Narrows Bridge Other Revenue																												
Violations	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%				
Civil Penalties & Recovered Toll Revenue	\$	6,623,000	\$	-	0.00%	\$	6,756,000	\$	6,756,000	\$	-	0.00%	\$	6,892,000	\$	6,892,000	\$	-	0.00%	\$	-	\$	-	0.00%				
Total Tacoma Narrows Bridge Revenue & Fees	\$	166,899,000	\$	-	0.00%	\$	169,981,000	\$	169,981,000	\$	-	0.00%	\$	173,255,000	\$	173,255,000	\$	-	0.00%	\$	-	\$	-	0.00%				
SR 520 Bridge Revenue																												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	112,930,000	\$	-	0.00%	\$	119,030,000	\$	119,030,000	\$	-	0.00%	\$	134,470,000	\$	134,470,000	\$	-	0.00%	\$	138,640,000	\$	138,640,000	\$	-	0.00%		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	59,777,000	\$	-	0.00%	\$	63,036,000	\$	63,036,000	\$	-	0.00%	\$	71,341,000	\$	71,341,000	\$	-	0.00%	\$	73,590,000	\$	73,590,000	\$	-	0.00%		
Gross Toll Revenue: Pay By Mail	\$	41,827,000	\$	-	0.00%	\$	44,107,000	\$	44,107,000	\$	-	0.00%	\$	50,047,000	\$	50,047,000	\$	-	0.00%	\$	51,623,000	\$	51,623,000	\$	-	0.00%		
Total Gross Toll Revenue Potential	\$	214,534,000	\$	-	0.00%	\$	226,173,000	\$	226,173,000	\$	-	0.00%	\$	255,858,000	\$	255,858,000	\$	-	0.00%	\$	263,853,000	\$	263,853,000	\$	-	0.00%		
Good To Go! Pay by Plate Fees and STA Discounts	\$	3,934,000	\$	-	0.00%	\$	4,155,000	\$	4,155,000	\$	-	0.00%	\$	4,712,000	\$	4,712,000	\$	-	0.00%	\$	4,859,000	\$	4,859,000	\$	-	0.00%		
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(21,663,000)	\$	-	0.00%	\$	(22,846,000)	\$	(22,846,000)	\$	-	0.00%	\$	(26,018,000)	\$	(26,018,000)	\$	-	0.00%	\$	(26,708,000)	\$	(26,708,000)	\$	-	0.00%		
Adjusted Gross Toll Revenue	\$	196,805,000	\$	-	0.00%	\$	207,482,000	\$	207,482,000	\$	-	0.00%	\$	234,552,000	\$	234,552,000	\$	-	0.00%	\$	242,004,000	\$	242,004,000	\$	-	0.00%		
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$	5,122,000	\$	-	0.00%	\$	6,128,000	\$	6,128,000	\$	-	0.00%	\$	7,066,000	\$	7,066,000	\$	-	0.00%	\$	7,066,000	\$	7,066,000	\$	-	0.00%		
Transponder Sales	\$	1,632,000	\$	-	0.00%	\$	1,724,000	\$	1,724,000	\$	-	0.00%	\$	1,953,000	\$	1,953,000	\$	-	0.00%	\$	2,012,000	\$	2,012,000	\$	-	0.00%		
Late payment fees plus NSF / statement fees	\$	2,761,000	\$	-	0.00%	\$	2,917,000	\$	2,917,000	\$	-	0.00%	\$	3,299,000	\$	3,299,000	\$	-	0.00%	\$	3,420,000	\$	3,420,000	\$	-	0.00%		
Adjusted Gross Toll Revenue & Fees	\$	206,320,000	\$	-	0.00%	\$	218,251,000	\$	218,251,000	\$	-	0.00%	\$	246,870,000	\$	246,870,000	\$	-	0.00%	\$	254,502,000	\$	254,502,000	\$	-	0.00%		
SR 520 Other Revenue	\$	-	\$	-	-	\$	-	\$	-	\$	-	-	\$	-	\$	-	\$	-	-	\$	-	\$	-	-				
Civil Penalties & Recovered Toll Revenue	\$	8,867,000	\$	-	0.00%	\$	9,360,000	\$	9,360,000	\$	-	0.00%	\$	10,346,000	\$	10,346,000	\$	-	0.00%	\$	11,007,000	\$	11,007,000	\$	-	0.00%		
Misc Revenues	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%				
Total SR 520 Revenue & Fees	\$	215,187,000	\$	-	0.00%	\$	227,611,000	\$	227,611,000	\$	-	0.00%	\$	257,216,000	\$	257,216,000	\$	-	0.00%	\$	265,509,000	\$	265,509,000	\$	-	0.00%		
I-405 Express Toll Lanes (ETLs) Revenue																												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$	56,360,000	\$	(3,844,000)	-6.82%	\$	55,833,000	\$	59,724,000	\$	(3,891,000)	-6.51%	\$	57,081,000	\$	61,081,000	\$	(4,000,000)	-6.55%	\$	58,358,000	\$	62,469,000	\$	(4,111,000)	-6.58%		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	26,523,000	\$	1,755,000	6.62%	\$	30,064,000	\$	28,106,000	\$	1,958,000	6.97%	\$	30,736,000	\$	28,744,000	\$	1,992,000	6.93%	\$	31,424,000	\$	29,397,000	\$	2,027,000	6.90%		
Gross Toll Revenue: Pay By Mail	\$	24,942,000	\$	(340,000)	-1.36%	\$	26,506,000	\$	27,403,000	\$	(897,000)	-3.27%	\$	27,533,000	\$	28,418,000	\$	(885,000)	-3.11%	\$	28,599,000	\$	29,470,000	\$	(871,000)	-2.96%		
Total Gross Toll Revenue Potential	\$	107,825,000	\$	(2,429,000)	-2.25%	\$	112,403,000	\$	115,233,000	\$	(2,830,000)	-2.46%	\$	115,350,000	\$	118,243,000	\$	(2,893,000)	-2.45%	\$	118,381,000	\$	121,336,000	\$	(2,955,000)	-2.44%		
Good To Go! Pay by Plate Fees and STA Discounts	\$	1,776,000	\$	141,000	7.94%	\$	2,146,000	\$	1,970,000	\$	176,000	8.93%	\$	2,172,000	\$	1,994,000	\$	178,000	8.93%	\$	2,199,000	\$	2,016,000	\$	183,000	9.08%		
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(10,773,000)	\$	(3,780,000)	-35.09%	\$	(14,606,000)	\$	(11,445,000)	\$	(3,161,000)	-27.62%	\$	(15,101,000)	\$	(11,854,000)	\$	(3,247,000)	-27.39%	\$	(15,601,000)	\$	(12,114,000)	\$	(3,487,000)	-28.78%		
Adjusted Gross Toll Revenue	\$	98,828,000	\$	(6,068,000)	-6.14%	\$	99,943,000	\$	105,758,000	\$	(5,815,000)	-5.50%	\$	102,421,000	\$	108,383,000	\$	(5,962,000)	-5.50%	\$	104,979,000	\$	111,238,000	\$	(6,259,000)	-5.63%		
Misc Revenues (interest earnings)	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%				
Transponder Sales	\$	1,689,000	\$	410,000	24.27%	\$	2,352,000	\$	1,874,000	\$	478,000	25.51%	\$	2,378,000	\$	1,938,000	\$	440,000	22.70%	\$	2,403,000	\$	1,934,000	\$	469,000	24.25%		
Late payment plus NSF / statement fees	\$	1,764,000	\$	600,000	34.01%	\$	2,680,000	\$	1,983,000	\$	697,000	35.15%	\$	2,750,000	\$	2,033,000	\$	717,000	35.27%	\$	2,822,000	\$	2,085,000	\$	737,000	35.35%		
Adjusted Gross Toll Revenue & Fees	\$	102,281,000	\$	(5,058,000)	-4.95%	\$	104,975,000	\$	109,615,000	\$	(4,640,000)	-4.23%	\$	107,549,000	\$	112,354,000	\$	(4,805,000)	-4.28%	\$	110,204,000	\$	115,257,000	\$	(5,053,000)	-4.38%		
I-405 Other Revenue	\$	-	\$	-	-	\$	-	\$	-	\$	-	-	\$	-	\$	-	\$	-	-	\$	-	\$	-	-				
Civil Penalties & Recovered Toll Revenue	\$	3,846,000	\$	2,423,000	63.00%	\$	7,580,000	\$	4,446,000	\$	3,134,000	70.49%	\$	7,796,000	\$	4,582,000	\$	3,214,000	70.14%	\$	8,005,000	\$	4,708,000	\$	3,297,000	70.03%		
Total I-405 Revenue & Fees	\$	106,127,000	\$	(2,635,000)	-2.48%	\$	112,555,000	\$	114,061,000	\$	(1,506,000)	-1.32%	\$	115,345,000	\$	116,936,000	\$	(1,591,000)	-1.36%	\$	118,209,000	\$	119,965,000	\$	(1,756,000)	-1.46%		
SR 167 Express Toll Lanes (ETLs) Revenue																												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pas	\$	26,919,000	\$	0.00%	0.00%	\$	29,552,000	\$	29,552,000	\$	0.00%	0.00%	\$	30,984,000	\$	30,984,000	\$	0.00%	0.00%	\$	32,486,000	\$	32,486,000	\$	0.00%	0.00%		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	14,494,000	\$	0.00%	0.00%	\$	15,912,000	\$	15,912,000	\$	0.00%	0.00%	\$	16,684,000	\$	16,684,000	\$	0.00%	0.00%	\$	17,493,000	\$	17,493,000	\$	0.00%	0.00%		
Gross Toll Revenue: Pay By Mail	\$	16,547,000	\$	0.00%	0.00%	\$	16,126,000	\$	16,126,000	\$	0.00%	0.00%	\$	16,908,000	\$	16,908,000	\$	0.00%	0.00%	\$	17,731,000	\$	17,731,000	\$	0.00%	0.00%		
Total Gross Toll Revenue Potential	\$	57,960,000	\$	0.00%	0.00%	\$	61,590,000	\$	61,590,000	\$	0.00%	0.00%	\$	64,576,000	\$	64,576,000	\$	0.00%	0.00%	\$	67,710,000	\$	67,710,000	\$	0.00%	0.00%		
Good To Go! Pay by Plate Fees and STA Discounts	\$	906,000	\$	0.00%	0.00%	\$	973,000	\$	973,000	\$	0.00%	0.00%	\$	991,000	\$	991,000	\$	0.00%	0.00%	\$	1,011,000	\$	1,011,000	\$	0.00%	0.00%		
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(8,593,000)	\$	0.00%	0.00%	\$	(8,532,000)	\$	(8,532,000)	\$	0.00%	0.00%	\$	(8,927,000)	\$	(8,927,000)	\$	0.00%	0.00%									

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
November 2025

	Biennium 2027-2029				Biennium 2029-2031				Biennium 2031-2033				Biennium 2033-2035							
	2027-2029		Difference		2029-2031		Difference		2031-2033		Difference		2033-2035		Difference					
	September 2025	Value	Percent		November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent	November 2025	September 2025	Value	Percent				
SR 99 Tunnel Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	36,343,000	\$	-	0.00%	\$	37,404,000	\$	37,404,000	\$	-	0.00%	\$	38,835,000	\$	38,835,000	\$	-	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	20,412,000	\$	-	0.00%	\$	21,008,000	\$	21,008,000	\$	-	0.00%	\$	21,811,000	\$	21,811,000	\$	-	0.00%	
Gross Toll Revenue: Pay By Mail	\$	22,892,000	\$	-	0.00%	\$	23,390,000	\$	23,390,000	\$	-	0.00%	\$	23,933,000	\$	23,933,000	\$	-	0.00%	
Total Gross Toll Revenue Potential	\$	79,647,000	\$	-	0.00%	\$	81,802,000	\$	81,802,000	\$	-	0.00%	\$	84,579,000	\$	84,579,000	\$	-	0.00%	
Good To Go! Pay by Plate Fees and STA Discounts	\$	2,995,000	\$	-	0.00%	\$	3,039,000	\$	3,039,000	\$	-	0.00%	\$	3,066,000	\$	3,066,000	\$	-	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(11,210,000)	\$	-	0.00%	\$	(11,477,000)	\$	(11,477,000)	\$	-	0.00%	\$	(11,720,000)	\$	(11,720,000)	\$	-	0.00%	
Adjusted Gross Toll Revenue	\$	71,432,000	\$	-	0	\$	73,364,000	\$	73,364,000	\$	-	0.00%	\$	75,925,000	\$	75,925,000	\$	-	0.00%	
Misc Revenues (interest earnings)	\$	2,000,000	\$	-	0	\$	2,000,000	\$	2,000,000	\$	-	0.00%	\$	2,000,000	\$	2,000,000	\$	-	0.00%	
Transponder Sales	\$	1,178,000	\$	-	0	\$	1,195,000	\$	1,195,000	\$	-	0.00%	\$	1,205,000	\$	1,205,000	\$	-	0.00%	
Late payment plus NSF / statement fees	\$	2,412,000	\$	-	0	\$	2,449,000	\$	2,449,000	\$	-	0.00%	\$	2,474,000	\$	2,474,000	\$	-	0.00%	
Adjusted Gross Toll Revenue & Fees	\$	77,022,000	\$	-	0	\$	79,008,000	\$	79,008,000	\$	-	0.00%	\$	81,604,000	\$	81,604,000	\$	-	0.00%	
SR 99 Tunnel Other Revenue																				
Civil Penalties & Recovered Toll Revenue	\$	6,925,000	\$	-	January-00	\$	7,040,000	\$	7,040,000	\$	-	0.00%	\$	7,120,000	\$	7,120,000	\$	-	0.00%	
Total SR 99 Tunnel Revenue & Fees	\$	83,947,000	\$	-	-	\$	86,048,000	\$	86,048,000	\$	-	0.00%	\$	88,724,000	\$	88,724,000	\$	-	0.00%	
SR 509 Expressway Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pas					\$	22,404,900			\$	25,855,900			\$	27,288,100						
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate					\$	9,602,100			\$	11,081,100			\$	11,694,900						
Gross Toll Revenue: Pay By Mail					\$	16,872,000			\$	19,260,000			\$	20,001,000						
Total Gross Toll Revenue Potential					\$	48,879,000			\$	56,197,000			\$	58,984,000						
Good To Go! Pay by Plate Fees and STA Discounts					\$	1,309,000			\$	1,445,000			\$	1,460,000						
Toll Revenue Not Recognized & Unpaid Toll Revenue					\$	(5,887,000)			\$	(6,677,000)			\$	(6,936,000)						
Adjusted Gross Toll Revenue					\$	44,301,000			\$	50,965,000			\$	53,508,000						
Misc Revenues (interest earnings)					\$	-			\$	-			\$	-						
Transponder Sales					\$	745,000			\$	822,000			\$	831,000						
Late payment plus NSF / statement fees					\$	2,443,000			\$	2,850,000			\$	2,909,000						
Adjusted Gross Toll Revenue & Fees					\$	47,489,000			\$	54,637,000			\$	57,248,000						
SR 99 Tunnel Other Revenue																				
Civil Penalties & Recovered Toll Revenue					\$	3,067,000			\$	3,778,000			\$	3,826,000						
Total SR 509 Expressway Revenue & Fees					\$	50,556,000			\$	58,415,000			\$	61,074,000						
ALL Tolled Facilities Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	306,049,000	\$	4,532,500	\$	0	\$	336,648,900	\$	319,752,000	\$	16,896,900	5.28%	\$	361,105,900	\$	341,466,000	\$	19,639,900	5.75%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	145,493,000	\$	20,909,500	\$	0	\$	179,183,100	\$	151,711,000	\$	27,472,100	18.11%	\$	192,010,100	\$	162,253,000	\$	29,757,100	18.34%
Gross Toll Revenue: Pay By Mail	\$	119,594,000	\$	24,095,000	\$	0	\$	157,535,000	\$	125,434,000	\$	32,101,000	25.59%	\$	168,828,000	\$	133,545,000	\$	35,283,000	26.42%
Gross Toll Revenue: Toll Booth Payment	\$	33,066,000	\$	-	\$	-	\$	33,730,000	\$	33,730,000	\$	-	0.00%	\$	34,409,000	\$	34,409,000	\$	-	0.00%
Total Gross Toll Revenue Potential	\$	604,202,000	\$	49,537,000	\$	0	\$	707,097,000	\$	630,627,000	\$	76,470,000	12.13%	\$	756,353,000	\$	671,673,000	\$	84,680,000	12.61%
Adjusted Gross Toll Revenue	\$	554,008,000	\$	36,105,000	\$	0	\$	639,810,000	\$	578,462,000	\$	61,348,000	10.61%	\$	684,424,000	\$	615,981,000	\$	68,443,000	11.11%
Misc. Revenues (contractual damages, interest earnings)	\$	7,523,000	\$	-	\$	-	\$	8,270,000	\$	8,270,000	\$	-	0.00%	\$	9,066,000	\$	9,066,000	\$	-	0.00%
Transponder / Shield Sales	\$	6,189,000	\$	807,000	\$	0	\$	7,779,000	\$	6,506,000	\$	1,273,000	19.57%	\$	8,156,000	\$	6,882,000	\$	1,274,000	18.51%
Late payment fees plus NSF / statement fees	\$	8,424,000	\$	3,056,000	\$	0	\$	13,342,000	\$	8,865,000	\$	4,477,000	50.50%	\$	14,294,000	\$	9,354,000	\$	4,940,000	52.81%
Adjusted Gross Toll Revenue & Fees	\$	576,144,000	\$	39,968,000	\$	0	\$	669,201,000	\$	602,103,000	\$	67,098,000	11.14%	\$	715,940,000	\$	641,283,000	\$	74,657,000	11.64%
Violations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
Civil Penalties & Recovered Toll Revenue	\$	26,261,000	\$	7,520,000	\$	0	\$	37,678,000	\$	27,602,000	\$	10,076,000	36.50%	\$	39,928,000	\$	28,940,000	\$	10,988,000	37.97%
Misc Non-Pledged Revenues				#VALUE!	\$	-		#VALUE!		#VALUE!		#VALUE!	0.00%		#VALUE!		#VALUE!		#VALUE!	0.00%
Total Toll Revenue & Fees	\$	602,405,000	\$	47,488,000	\$	0	\$	706,879,000	\$	629,705,000	\$	77,174,000	12.26%	\$	755,868,000	\$	670,223,000	\$	85,645,000	12.78%
Forecast of Distributions																				
Tacoma Narrows Toll Account - 511	\$	166,899,000	\$	-	\$	-	\$	169,981,000	\$	169,981,000	\$	-	0.00%	\$	173,255,000	\$	173,255,000	\$	-	0.00%
SR 520 Corridor Toll Account - 16J	\$	206,320,000	\$	-	\$	-	\$	218,251,000	\$	218,251,000	\$	-	0.00%	\$	246,870,000	\$	246,870,000	\$	-	0.00%
SR 520 Civil Penalties Account - 17P	\$	8,867,000	\$	-	\$	-	\$	9,360,000	\$	9,360,000	\$	-	0.00%	\$	10,346,000	\$	10,346,000	\$	-	0.00%
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$	30,245,000	\$	(30,245,000)	\$	(1)	\$	32,004,000	\$	32,004,000	\$	-	-100.00%	\$	34,092,000	\$	34,092,000	\$	-	-100.00%
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$	106,127,000	\$	53,715,000	\$	1	\$	172,683,000	\$	114,061,000	\$	58,622,000	51.40%	\$	178,258,000	\$	116,936,000	\$	61,322,000	52.44%
Alaskan Way Viaduct Replacement Project Account - 535	\$	83,947,000	\$	-	\$	-	\$	86,048,000	\$	86,048,000	\$	-	0.00%	\$	88,724,000	\$	88,724,000	\$	-	0.00%
Puget Sound Gateway Facility Account - 23S					\$	50,556,000			\$	50,556,000				\$	58,415,000			\$	61,074,000	
Total Distributions	\$	602,405,000	\$	47,488,000	\$	0	\$	706,879,000	\$	629,705,000	\$	77,174,000	12.26%	\$	755,868,000	\$	670,223,000	\$	85,645,000	12.78%